








M+ Museum

	Base Line MS	Current - Struct Works	Current - Facade Works	CMWP Rev. 0_16 - Remaining On-Site Works (16th Update DD: 31May20)	<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approved</th></tr><tr><td>01-Feb-19</td><td>CMWP Rev. 0 - Approved Master Programme</td><td>NS</td><td>BG</td></tr><tr><td>11-May-20</td><td>CMWP Rev.0_15 - 15th Update (dd: 30April20)</td><td>RJM</td><td>BG</td></tr></table>	Date	Revision	Checked	Approved	01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG	11-May-20	CMWP Rev.0_15 - 15th Update (dd: 30April20)	RJM	BG
	Date	Revision	Checked		Approved												
	01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS		BG												
11-May-20	CMWP Rev.0_15 - 15th Update (dd: 30April20)	RJM	BG														
 Milestone	 Current - MEP Works	 Critical Works															
 Current - Other Works	 Current - ABWF Works	 Base Line ACT															

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
											Otr 2		2020		Otr 3		
											May	Jun	Jul	Aug	ep		
Moving Image Centre (GF-1M) - POD_GF_Z01																	
ABWF & MEP Works_(SZ7)																	
8742	POD_GF-1M_Z01 - MEP final fix		3	09-Sep-19	19-Sep-19	16-Mar-20A	05-Jun-20	-210	100%	70%							
8746	POD_GF-1M_Z01 - Install FF&E		12	16-Oct-19	29-Oct-19	22-Aug-20	04-Sep-20	-254	100%	0%							
8745	POD_GF-1M_Z01 -All Other Finishes / Make Good & Clean		12	23-Oct-19	05-Nov-19	29-Aug-20	11-Sep-20	-254	100%	0%							
Found & Industrial Spaces (B2-GF) - POD_B2_Z13																	
ABWF Works & MEP Works																	
7839	POD_B2_Z13_Found/Indust_S - Doors & Ironmong		2	20-Jan-20	21-Jan-20	11-Jun-20	12-Jun-20	-114	100%	0%							
7827	POD_Found/Indust_S -All Other Finishes/Remedials		30	22-Jan-20	04-Mar-20	10-Aug-20	12-Sep-20	-161	100%	0%							
Industrial Space																	
3932b	POD_B2_Z13_Indust_S - MEP Light Fittings (under Deck) final fix		2			08-Jan-20A	02-Jun-20		0%	99%							
8923b	POD_B2_Z13_Indust_S - Floor Finishes (resilient layer, plywood base)		24			27-Jun-20	25-Jul-20		0%	0%							
8923	POD_B2_Z13_Indust_S - Floor Finishes (Timber)		30	20-Nov-19	16-Jan-20	27-Jul-20*	29-Aug-20	-183	100%	0%							
Found Space_(SZ1,SZ2a & SZ2b)																	
6931	POD_B2_Z13_Found_S - MEP 1st,2nd & final fix		3	04-Jul-19	26-Sep-19	24-Sep-19A	03-Jun-20	-202	100%	97%							
7851a	POD_B2_Z13_Found_S -2no.SR3 O'S Door & Iron. (Permanent)		4			17-Feb-20A	20-Jul-20		0%	50%							
6935a	POD_B2_Z13_Found_S - Floor Finishes (resilient layer, plywood base)		24			06-Jul-20	01-Aug-20		0%	0%							
6935	POD_B2_Z13_Found_S - Floor Finishes (Timber)		30	22-Nov-19	18-Jan-20	03-Aug-20	05-Sep-20	-187	100%	0%							
Found/Industrial Space Passages (2 Nos)																	
7835	POD_B2_Z13_Found/Indust_S - MEP 2nd fix		3	20-Aug-19	26-Aug-19	18-Nov-19A	03-Jun-20	-228	100%	85%							
7837	POD_B2_Z13_Found/Indust_S - MEP final fix		4	03-Sep-19	06-Sep-19	23-Dec-19A	05-Jun-20	-220	100%	38%							
7838	POD_B2_Z13_Found/Indust_S - Walls Sub-Frame & Metal Cladding		9	31-Aug-19	13-Sep-19	22-Apr-20A	10-Jun-20	-218	100%	60%							
Level B2																	
ABWF Works & MEP Works																	
Fire Rated Corridors & Lobbies (Major Routings) - POD_B2_Z01																	
4009	POD_B2_Z01_Corr -All Other Finishes / Make Good & Clean		12	11-Sep-19	25-Sep-19	09-May-20A	20-Jun-20	-218	100%	50%							
Fire Rated Corridors & Lobbies (Major Routings) @ G.L. A-H/ 1-10+ - POD_B2_Z01a																	
4006	POD_B2_Z01a_Corr - MEP final fix		3	10-Aug-19	30-Aug-19	20-May-19A	03-Jun-20	-224	100%	98%							
4005	POD_B2_Z01a_Corr - Doors/ 4nos.SR3 Doors & Ironmong		2	11-Sep-19	18-Sep-19	16-Sep-19A	02-Jun-20	-208	100%	95%							
4007	POD_B2_Z01a_Corr - Floor sealer		9	31-Aug-19	10-Sep-19	04-Jun-20*	13-Jun-20	-224	100%	0%							
Fire Rated Corridors & Lobbies (Major Routings) @ North of G.L. 6' - POD_B2_Z01b																	
7521	POD_B2_Z01b_Corr - MEP final fix		2	19-Jul-19	29-Jul-19	21-May-19A	02-Jun-20	-251	100%	99%							
7524	POD_B2_Z01b_Corr - Doors/ 2nos SR3 Doors & Ironmong		2	31-Aug-19	06-Sep-19	16-Sep-19A	02-Jun-20	-217	100%	95%							
7523	POD_B2_Z01b_Corr - Floor sealer		4	30-Jul-19	02-Aug-19	03-Jun-20	06-Jun-20	-251	100%	0%							
BoH- CSF Plant Rooms - POD_B2_Z02																	
4031	POD_B2_Z02b_CSFFS/ Water Pump Rms -All Other Finishes / Make Good & Clean		3	07-Aug-19	20-Aug-19	06-Jan-20A	09-Jun-20	-238	100%	98%							
BoH- CSF Plant Rooms - Other Plantrooms - POD_B2_Z02b																	
4026	POD_B2_Z02b_CSFFS/ Water Pump Rms - MEP final fix		2	19-Jul-19	01-Aug-19	10-Jun-19A	02-Jun-20	-248	100%	99%							
BoH- RDE Plant Rooms - POD_B2_Z03																	
6663	POD_B2_Z03_Plant Rms -All Other Finishes / Make Good & Clean		3	17-Aug-19	30-Aug-19	14-Jan-20A	17-Jun-20	-236	100%	98%							
BoH- RDE Plant Rooms - Other Plantrooms @ G.L. L-M/ 3'-1 - POD_B2_Z03b																	
6656	POD_B2_Z03b_Other Plant Rms - MEP 2nd fix (incl. EQP)		2	24-Apr-19	22-May-19	04-Mar-19A	02-Jun-20	-307	100%	99%							
6692	POD_B2_Z03b_Other Plant Rms - MEP final fix		3	19-Jul-19	01-Aug-19	08-Jul-19A	03-Jun-20	-249	100%	97%							
6662	POD_B2_Z03b_Other Plant Rms - Floor sealer		4	02-Aug-19	09-Aug-19	17-Feb-20A	04-Jun-20	-243	100%	94.78%							
6666	POD_B2_Z03b_Other Plant Rms - Rubber Flr @ ELE Rm & RDE Security Eqp Rm		6	02-Aug-19	08-Aug-19	04-Jun-20	10-Jun-20	-249	100%	0%							
BoH- M+ and Podium Plant Rooms - POD_B2_Z04																	
6701	POD_B2_Z04_BOH Rms -All Other Finishes / Make Good & Clean		18	21-Oct-19	09-Nov-19	15-May-20A	26-Jun-20	-185	100%	80%							
BoH- M+ and Podium Plant Rooms - DCS & MCC @ G.L. G-M/ 11-13 - POD_B2_Z04a																	
6720	POD_B2_Z04a_DCS & MCC - Floor sealer		9	15-May-19	24-May-19	19-May-20A	10-Jun-20	-312	100%	80%							
BoH- M+ and Podium Plant Rooms - AHU Rm @ G.L. J-K/ 3-4+ - POD_B2_Z04b																	
6708	POD_B2_Z04b - AHU - MEP final fix		3	19-Jul-19	29-Jul-19	16-Oct-19A	03-Jun-20	-252	100%	95%							
6710	POD_B2_Z04b - AHU - Floor sealer		2	30-Jul-19	31-Jul-19	04-Jun-20	05-Jun-20	-252	100%	0%							
BoH- M+ and Podium Plant Rooms - Other Plantrooms @ G.L. A-H/ 1-11 - POD_B2_Z04d																	
9022	POD_B2_Z04d_Other P. Rms - MEP 1stfix (incl. EQP) - rem works		2	26-Feb-19	30-Apr-19	25-Feb-19A	02-Jun-20	-325	100%	99%							
6684	POD_B2_Z04d_Other P. Rms - MEP 2nd fix (incl. EQP) - rem works		3	02-May-19	29-May-19	08-Apr-19A	03-Jun-20	-302	100%	98%							
6688	POD_B2_Z04d_Other P. Rms - MEP final fix		4	19-Jul-19	08-Aug-19	15-Jul-19A	04-Jun-20	-244	100%	96%							
6687	POD_B2_Z04d_Other P. Rms - Door & Ironmong		2	19-Aug-19	28-Aug-19	16-Sep-19A	02-Jun-20	-225	100%	98%							
6690	POD_B2_Z04d_Other P. Rms - Floor sealer		8	09-Aug-19	17-Aug-19	07-May-20A	13-Jun-20	-244	100%	70%							
BoH- M+ and Podium Plant Rooms - Other Plantrooms @ G.L. B'-L/ 1'-1 - POD_B2_Z04e																	
6767	POD_B2_Z04e_Other P. Rms - Install CWS/CWR Piping MEP 2nd fix		2	02-May-19	12-Jul-19	19-Feb-19A	02-Jun-20	-265	100%	98%							
8763	POD_B2_Z04e_Other P. Rms - MEP 1st fix (rem works)		2	27-May-19	09-Jul-19	18-Mar-19A	02-Jun-20	-268	100%	99%							
6694	POD_B2_Z04e_Other P. Rms - MEP 2nd fix (incl. EQP)		3	13-Jul-19	06-Sep-19	08-Apr-19A	03-Jun-20	-218	100%	98%							
6698	POD_B2_Z04e_Other P. Rms - MEP final fix		4	07-Sep-19	21-Sep-19	19-Aug-19A	04-Jun-20	-207	100%	95%							
6700	POD_B2_Z04e_Other P. Rms - Floor sealer		12	27-Sep-19	12-Oct-19	07-May-20A	18-Jun-20	-203	100%	80%							
FoH/BoH Toilets - POD_B2_Z05 & B2_Z06																	
7559	POD_B2_Z05/06_Toilets -All Other Finishes / Make Good & Clean		12	25-Nov-19	07-Dec-19	19-Jun-20A	28-Aug-20	-214	100%	0%							
Toilet Block																	
6731	POD_B2_Z05_FoH Toilet - MEP final fix		4	08-Jul-19	13-Jul-19	14-Oct-19A	04-Jun-20	-266	100%	90%							
6735	POD_B2_Z05_FoH Toilet - Cubicle partitions & sanitary ware & fittings		4	05-Sep-19	11-Sep-19	23-Mar-20A	04-Jun-20	-215	100%	90%							
6724	POD_B2_Z05_FoH Toilet - Door/ Ironmong		2	12-Sep-19	13-Sep-19	20-Apr-20A	05-Jun-20	-214	100%	90%							
Toilet Lobby/ Vestibule																	
7557	POD_B2_Z05_FoH Toilet Lob - MEP final fix		4	22-Jul-19	27-Jul-19	14-Oct-19A	04-Jun-20	-254	100%	90%							
7558a	POD_B2_Z05_FoH Toilet Lob - Floor finishes (resilient layer, plywood base)		3			01-Jun-20	03-Jun-20		0%	0%							
7555	POD_B2_Z05_FoH Toilet Lob - Ceiling finishes (Timber)		6	11-Jul-19	15-Jul-19	01-Aug-20*	07-Aug-20	-318	100%	0%							
7556	POD_B2_Z05_FoH Toilet Lob - Wall finishes (Timber)		6	15-Jul-19	20-Jul-19	08-Aug-20	14-Aug-20	-319	100%	0%							
7558	POD_B2_Z05_FoH Toilet Lob - Floor finishes (Timber)		6	18-Nov-19	23-Nov-19	15-Aug-20	21-Aug-20	-220	100%	0%							
BoH Other Rooms, Lobbies , Non-FR Corridors , Loading/Unloading Bays/ Docks - POD_B2_Z07 & B2_Z08																	
6843	POD_B2_Z07/08_BoH -All Other Finishes / Make Good & Clean		18	10-Feb-20	29-Feb-20	24-Jul-20	13-Aug-20	-138	100%	0%							
BoH Rooms - Raised Floor & Susp. Ceiling Area - POD_B2_Z08a																	
6778	POD_B2_Z08a_BoH - Carpet flooring/ rubber tiling		3	09-Aug-19	12-Aug-19	01-Jun-20	03-Jun-20	-240	100%	0%							
BoH Rooms, Lobbies, Non-FR Corr_ Non Raised Floor & Susp. Ceiling Area - POD_B2_Z08d																	
6840	POD_B2_Z08d_BoH - MEP final fix		4	24-Oct-19	20-Nov-19	16-Sep-19A	04-Jun-20	-158	100%	95%							
8931	POD_B2_Z08d_BoH - Wall final paint		4	14-Nov-19	07-Jan-20	18-Dec-19A	04-Jun-20	-119	100%	90%							
6842	POD_B2_Z08d_BoH - Floor sealer		18	29-Nov-19	21-Jan-20	07-May-20A	26-Jun-20	-125	100%	50%							
6847a	POD_B2_Z08d_BoH - 3nos. O'S SR3 Doors & Iron., (Permanent)		5			01-Aug-20	06-Aug-20		0%	0%							
Level B1																	
ABWF Works & MEP Works																	
BoH Rooms & Plant Rooms @ GL (2 to 4/E to J+) - POD_B1_Z03																	
7097	POD_B1_Z03_BoH -All Other Finishes / Make Good & Clean		6	02-Aug-19	15-Aug-19	17-Feb-20A	06-Jun-20	-240	100%	90%							
BoH Plant Rooms @ GL (2 to 12/A- to D+) - POD_B1_Z04																	
7107	POD_B1_Z04_BoH -All Other Finishes / Make Good & Clean		18	08-Oct-19	28-Oct-19	01-Jun-20	20-Jun-20	-192	100%	0%							
Toilets - POD_B1_Z06a, B1_Z06b, B1_Z06c & B1_Z06d																	
6993	POD_B1_Z06 Toilets - All Other Finishes / Make Good & Clean		18	04-Dec-19	24-Dec-19	08-Jul-20	28-Jul-20	-173	100%	0%							
FoH Toilets - Public - POD_B1_Z06b_(SZ3)																	
Toilet Block																	
6952	POD_B1_Z06b_FoH Toilet - MEP final fix		2	27-Jul-19	02-Aug-19	20-Aug-19A	04-Jun-20	-249	100%	95%							

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %		Qtr 2 May	Jun	Jul	Qtr 3 Aug	ep
BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 2-4/A- D+ - POD_GF_Z09a																
	8830	POD_GF_Z09a_BoH-MEP final fix	4	23-Jul-19	01-Aug-19	13-Apr-20A	04-Jun-20	-250	100%	70%						
	8825	POD_GF_Z09a_BoH- Staff Ent/ Sec. Rm/ Corr/ Lob Ceiling finishes (ply + timber)	8	18-Nov-19	26-Nov-19	23-Mar-20A	14-Jul-20	-185	100%	50%						
	8828	POD_GF_Z09a_BoH- Staff Ent/ Sec. Rm/ Corr/ Lob Wall finishes (ply + timber)	8	27-Nov-19	05-Dec-19	24-Mar-20A	21-Jul-20	-183	100%	50%						
	8834	POD_GF_Z09a_BoH- Toilets & Lobby Ceiling Finishes (gypsum + paint, metal)	6	03-Sep-19	09-Sep-19	21-Oct-19A	06-Jun-20	-219	100%	80%						
	8836	POD_GF_Z09a_BoH- Corr & Storage Wall finishes (paint)	6	23-Jul-19	29-Jul-19	06-May-20A	06-Jun-20	-255	100%	70%						
	8838	POD_GF_Z09a_BoH- Corr & Storage floor sealer	2	02-Aug-19	03-Aug-19	08-Jun-20	09-Jun-20	-252	100%	0%						
	8827	POD_GF_Z09a_BoH- Doors & Ironmong	6	06-Dec-19	12-Dec-19	24-Feb-20A	06-Jun-20	-141	100%	90%						
Courtyard Hanging Planter																
	6988	POD_GF- Courtyard Irigation & drainage pipe installation	12	29-Nov-19	18-Jan-20	10-Dec-19A	13-Jun-20	-117	100%	70%						
	7040*	POD_GF- Courtyard Mock up installation for silicon pot & S.S cage	12	29-Nov-19	19-Dec-19	27-Dec-19A	13-Jun-20	-141	100%	50%						
	7078	POD_GF- Courtyard installation of pots & cages	18	20-Dec-19	18-Jan-20	01-Jun-20	20-Jun-20	-123	100%	0%						
	7088	POD_GF- Courtyard soft landscape	18	06-Jan-20	10-Feb-20	05-Jun-20	26-Jun-20	-115	100%	0%						
	7090	POD_GF- Courtyard exterior frame	18	20-Jan-20	17-Feb-20	10-Jun-20	02-Jul-20	-113	100%	0%						
Level 1																
ABWF Works & MEP Works																
Museum Shop No.1 Offices/Storage & Lift Lobby- POD_L1_Z02																
	8197	POD_L1_Z02-MEP 2nd fix	2	15-Jun-19	06-Jul-19	09-Dec-19A	02-Jun-20	-270	100%	99%						
	8193	POD_L1_Z02-Door/Ironmong	2	06-Aug-19	12-Aug-19	23-Dec-19A	02-Jun-20	-239	100%	95%						
	8199	POD_L1_Z02-Floor finishes (linoleum, sealer)	6	30-Jul-19	05-Aug-19	17-Feb-20A	06-Jun-20	-249	100%	75%						
	8202	POD_L1_Z02-MEP final fix	4	19-Jul-19	29-Jul-19	13-Apr-20A	04-Jun-20	-253	100%	60%						
	8211	POD_L1_Z02-Install FF&E	12	06-Aug-19	19-Aug-19	29-Aug-20	11-Sep-20	-318	100%	0%						
	8194	POD_L1_Z02-All Other Finishes / Make Good & Clean	12	20-Aug-19	02-Sep-19	05-Sep-20	18-Sep-20	-312	100%	0%						
Level 1MF																
ABWF Works & MEP Works																
	8244	POD_1M_Z01-04-All Other Finishes / Make Good & Clean	6	14-Dec-19	14-Jan-20	06-Jan-20A	06-Jun-20	-116	100%	65%						
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z01																
	8212	POD_1M_Z01-MEP final fix	2	15-Oct-19	26-Nov-19	21-Oct-19A	02-Jun-20	-152	100%	98%						
	8217	POD_1M_Z01-Wall final paint@ all areas	6	15-Oct-19	05-Nov-19	09-Dec-19A	06-Jun-20	-174	100%	95%						
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z02																
	8223	POD_1M_Z02-MEP final fix	3	15-Oct-19	26-Nov-19	21-Oct-19A	03-Jun-20	-153	100%	98%						
	8228	POD_1M_Z02-Wall final paint@ all areas	6	15-Oct-19	24-Oct-19	10-Dec-19A	06-Jun-20	-184	100%	95%						
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z03																
	8234	POD_1M_Z03-MEP final fix	3	15-Oct-19	19-Nov-19	21-Oct-19A	03-Jun-20	-159	100%	91%						
	8239	POD_1M_Z03-Wall final paint@ all areas	3	15-Oct-19	24-Oct-19	12-Dec-19A	03-Jun-20	-181	100%	95%						
MEP Plantrooms, Lobbies & Corridors - POD_1M_Z04																
	8245	POD_1M_Z04-MEP final fix	3	15-Oct-19	19-Nov-19	21-Oct-19A	03-Jun-20	-159	100%	91%						
	8250	POD_1M_Z04-Wall final paint@ all areas	3	15-Oct-19	24-Oct-19	16-Dec-19A	03-Jun-20	-181	100%	95%						
Level 2																
ABWF Works & MEP Works																
Temporary Exhibition & Gallery Circ, Gallery BOH,BoH Rms, Lobbies & Corridors - POD_L2_Z01																
Temporary Exhibition 2a,2b & 2c and Gallery Circ. 2-1-372/384 - POD_L2_Z01a_(SZ2)																
	8370b	POD_L2_Z01a_FoH-MEP Ceiling Final Fix (east)	2			06-Jan-20A	02-Jun-20		0%	95%						
	8406	POD_L2_Z01a_FoH-Ceiling finishes (insulation/acoustic plaster) (east)	30	18-Nov-19	24-Jan-20	15-Jul-20	18-Aug-20	-166	100%	0%						
	8370d	POD_L2_Z01a_FoH-MEP Final Fix (west)	2			12-Dec-19A	02-Jun-20		0%	95%						
	8367	POD_L2_Z01a_FoH-2nos. SR3 O'S Doors /Ironmong	4	25-Sep-19	02-Oct-19	17-Feb-20A	04-Jun-20	-199	100%	50%						
	8372a	POD_L2_Z01a_FoH-Flr finishes (resilient layer,ply)	18			15-Jul-20	04-Aug-20		0%	0%						
	9684	POD_L2_Z01a_FoH-Install Roller Blinds	12	08-Jan-20	21-Jan-20	01-Jun-20*	13-Jun-20	-115	100%	0%						
	8406a	POD_L2_Z01a_FoH-Ceiling finishes (insulation/acoustic plaster) (west)	30			15-Jul-20	18-Aug-20		0%	0%						
	8406b	POD_L2_Z01a_FoH-Ceiling finishes (Timber @ circ/Passage only))	4			09-Mar-20A	20-Jul-20		0%	50%						
	8374	POD_L2_Z01a_FoH-Wall finishes (paint/Timber @ circ/Passage)	30	23-Dec-19	22-Feb-20	16-Mar-20A	25-Aug-20	-154	100%	25%						
	8372	POD_L2_Z01a_FoH-Flr finishes (timber) + flr grilles	30	15-Jan-20	07-Mar-20	23-Mar-20A	05-Sep-20	-152	100%	30%						
	8368	POD_L2_Z01a_FoHBoH-All Other Finishes / Make Good & Clean	30	10-Feb-20	06-Apr-20	10-Aug-20	12-Sep-20	-134	100%	0%						
GalleryBoH_Perimeter- POD_L2_Z01b																
	8415	POD_L2_Z01b_BoH-West-Wall finishes (paint incl. door & iron)	2	16-Sep-19	28-Sep-19	16-Dec-19A	02-Jun-20	-199	100%	98%						
	8416	POD_L2_Z01b_BoH-West-MEP final fix	2	14-Oct-19	23-Oct-19	09-Jan-20A	02-Jun-20	-180	100%	98%						
	9620	POD_L2_Z01b_BoH-North-Wall finishes (paint incl. door & iron)	2	08-Jun-19	21-Jun-19	23-Dec-19A	02-Jun-20	-282	100%	98%						
GalleryBoH_Internal- POD_L2_Z01c																
	8431	POD_L2_Z01c_BoH-Door/Ironmong	2	07-Aug-19	13-Aug-19	28-Oct-19A	02-Jun-20	-238	100%	97.14%						
BoH Rooms, Corridors & Lobbies_Non-RF Areas- POD_L2_Z01d																
	8560	POD_L2_Z01d_BoH-MEP final fix	2	20-Aug-19	29-Aug-19	23-Sep-19A	02-Jun-20	-224	100%	99%						
	8556	POD_L2_Z01d_BoH-Doors/3nos. SR3 Doors & Ironmong	2	03-Sep-19	09-Sep-19	25-Nov-19A	02-Jun-20	-215	100%	75%						
	8557	POD_L2_Z01d_BoH-Floor sealer	3	30-Aug-19	02-Sep-19	03-Jun-20	05-Jun-20	-224	100%	0%						
Galleries & Gallery Circ, Gallery BOH,BoH Rms, Lobbies & Corridors - POD_L2_Z02																
	8517	POD_L2_Z02a&b_FoH-All Other Finishes / Make Good & Clean	30	03-Mar-20	28-Apr-20	07-Jul-20	10-Aug-20	-86	100%	0%						
	8490	POD_L2_Z02_BoH-All Other Finishes / Make Good & Clean	6	11-Oct-19	31-Oct-19	09-Mar-20A	10-Jun-20	-180	100%	60%						
	8464	POD_L2_Z02_FoH Toilet Lob -All Other Finishes / Make Good & Clean	12	28-Nov-19	11-Dec-19	21-Jul-20	03-Aug-20	-189	100%	0%						
Skylight Gallery and Gallery Circ. 2- POD_L2_Z02a																
	8485a	POD_L2_Z02a_FoH-Ceiling finishes (board)	2			11-Dec-19A	02-Jun-20		0%	98%						
	8478	POD_L2_Z02a_FoH-MEP final fix	3	21-Sep-19	21-Oct-19	17-Jan-20A	03-Jun-20	-183	100%	90%						
	8470	POD_L2_Z02a_FoH-Door/ 1no. SR3 O'S Door /Ironmong	3	08-Oct-19	10-Oct-19	23-Mar-20A	03-Jun-20	-192	100%	90%						
	8537	POD_L2_Z02a_FoH-Roller Blind System Instn	24	17-Jan-20	21-Feb-20	06-May-20A	03-Jul-20	-110	100%	10%						
	8475a	POD_L2_Z02a_FoH-Flr finishes (resilient layer,ply)	18			04-Jun-20	24-Jun-20		0%	0%						
	8485	POD_L2_Z02a_FoH-Ceiling finishes (insulation, acoustic plaster, Timber at Circ/Passage)	24	06-Dec-19	02-Jan-20	03-Jun-20	02-Jul-20	-145	100%	0%						
	8476	POD_L2_Z02a_FoH-Wall finishes (Timber @ Circ-passage only)	30	03-Jan-20	07-Feb-20	16-Mar-20A	27-Jul-20	-141	100%	25%						
	8475	POD_L2_Z02a_FoH-Flr finishes (Timber) + flr grilles	30	08-Feb-20	24-Mar-20	23-Mar-20A	01-Aug-20	-108	100%	30%						
Gallery 1-6, Tall Gallery 1&2, Plaza View Gallery and Gallery Circ.- POD_L2_Z02b																
	8524	POD_L2_Z02b_FoH-MEP final fix	2	17-Oct-19	13-Nov-19	21-Oct-19A	02-Jun-20	-162	100%	95%						
	8516	POD_L2_Z02b_FoH-1no. SR3 O'S Door /Ironmong	3	31-Oct-19	02-Nov-19	17-Feb-20A	03-Jun-20	-172	100%	75%						
	8521a	POD_L2_Z02b_FoH-Flr finishes (resilient layer,plywood base)	18			03-Jun-20	23-Jun-20		0%	0%						
	9685	POD_L2_Z02b_FoH-Install Roller Blinds	12	09-Jan-20	22-Jan-20	22-Jun-20	07-Jul-20	-132	100%	0%						
	8531	POD_L2_Z02b_FoH-Ceiling finishes (insulation, acoustic plaster/Timber @ Circ-passage)	24	18-Nov-19	08-Jan-20	16-Mar-20A	20-Jul-20	-155	100%	35%						
	8522	POD_L2_Z02b_FoH-Wall finishes (Timber @ Circ-passage only)	30	25-Nov-19	17-Jan-20	19-Mar-20A	27-Jul-20	-153	100%	25%						
	8521	POD_L2_Z02b_FoH-Flr finishes (Timber) + flr grilles	24	09-Jan-20	02-Mar-20	18-May-20A	03-Aug-20	-128	100%	29.99%						
Focus Gallery & Gallery Circ.- POD_L2_Z02c																
	8544	POD_L2_Z02c_FoH-MEP final fix	3	19-Jul-19	29-Jul-19	21-Oct-19A	04-Jun-20	-253	100%	75%						
	8550	POD_L2_Z02c_FoH-Conc flr curing, polishing & install protection, door/iron	2	30-Jul-19	09-Sep-19	06-Jan-20A	04-Jun-20	-217	100%	98%						
	8541	POD_L2_Z02c_FoH-Ceiling Grids @ Gallery Circ.	2	06-May-19	08-May-19	02-Apr-20A	02-Jun-20	-320	100%	35%						

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020							
										Qtr 2	Jun		Jul	Qtr 3	Aug	ep	
										May							
7189	POD_B1_GW - G+M/13+ Pisa Glass M_Shop 2M_Image (B1_Z09b) (Pisa 08-04; 08-	2	27-Jun-19	25-Jul-19	14-Oct-19A	02-Jun-20	-254	100%	98%								
7191	POD_B1_GW - E+G/12+ Pisa Glass (South Entrance)	2	22-Aug-19	11-Sep-19	08-Jan-20A	02-Jun-20	-213	100%	98%								
6895	POD_B1_GW - Pisa Inner Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: EF 1	2	04-May-19	15-Jun-19	13-Jan-20A	02-Jun-20	-287	100%	98%								
6895a	POD_B1_GW - Pisa Outer Glass Museum Caffè (B1_Z08) (Pisa 08-02) Oct_UPD: EF-	3			13-Jan-20A	03-Jun-20		0%	98%								
7191a	POD_B1_GW - E+G/3+ Pisa Glass (North Entrance) (Pisa: 08-05) - Oct_UPD: EF 7Dec	3			21-Jan-20A	03-Jun-20		0%	98%								
7191c	POD_B1_GW - E+G/12+ Glass Door Actuator Installation + test (South Entrance - 6 Nos	8			01-Jun-20	09-Jun-20		0%	0%								
GF to 1M/F Soffit - Glass Walls, Columns & Walls Ceramic Cladding																	
Priority 1 - AtriumCirc_Box & Cer_Tubes (MEP Plenum Voids)																	
Installation																	
1001	POD_GF_Z07_P1 - G-M/8-13 Pisa Glass & Tube Walls (ACC 16Oct)	3	08-Jul-19	17-Aug-19	19-Aug-19A	03-Jun-20	-235	100%	94%								
8946	POD_GF_Z07_P1 - AM/1-7 Pisa GLass & Tube Walls (ACC 19Oct)	3	17-May-19	28-Jun-19	26-Oct-19A	03-Jun-20	-277	100%	94%								
Priority 3 - Decorative Walls & Dry Fix																	
Installation																	
9884	POD_GF_Z07_P3 - AM/1-7 Pisa - Ext. & Decorative Walls (ACC 5Dec) OctYPD: EF 2 De	3	30-Apr-19	13-Jun-19	01-Aug-19A	03-Jun-20	-291	100%	94%								
9885	POD_GF_Z07_P3 - GM/8-13 Pisa - Ext. & Decorative Walls (ACC 2Dec) OctUPd: EF 3C	3	23-Apr-19	05-Jun-19	23-Sep-19A	03-Jun-20	-297	100%	94%								
9886	POD_GF_Z07_P3 - BG/8-13 Pisa - Ext. & Decorative Walls (ACC 30Nov) OctUP: EF 30	3	18-May-19	29-Jun-19	04-Nov-19A	03-Jun-20	-276	100%	94%								
Corrugated Aluminium Perf. Panels & Pre-Cast Concrete Tubes																	
1228	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type AAngle 186-End	3	16-Aug-19	04-Nov-19	27-Jul-19A	03-Jun-20	-171	100%	90%								
1225	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type C GL_1-H	3	10-Apr-19	22-May-19	21-Oct-19A	03-Jun-20	-308	100%	90%								
1226	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type C G_LH-F	3	23-May-19	27-Jun-19	21-Oct-19A	03-Jun-20	-278	100%	90%								
1227	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type AC GL_F-angle 186	3	19-Jul-19	05-Sep-19	18-Nov-19A	03-Jun-20	-219	100%	90%								
1231	POD_GF - SetOut & Install Angle Supports/Panels/Louvres - Type AC wayGL_A-End	3	06-Nov-19	24-Dec-19	08-Jan-20A	03-Jun-20	-128	100%	90%								
9780	POD_GF - Instal Pre-Cast Concrete Tube at West (A+3-7)	9	23-Aug-19	20-Sep-19	06-Apr-20A	10-Jun-20	-213	100%	50%								
Vertical Transportation																	
Lifts																	
9327	POD_LT22 - Passenger/disabled Lift (GF- 3F) - Lift Installation MEP 1st,2nd & Final Fix	6	04-Jun-19	14-Aug-19	18-Nov-19A	06-Jun-20	-241	100%	88%								
Escalators																	
Escalator No. and grid location by user)_ (SZ1)																	
9498	POD_ES01-02_GL D-E/8-10_B2 to B1 - Install Truss Assy/Steps/Hand Rail MEP 1st,2n	4	04-May-19	15-Jul-19	22-Oct-19A	04-Jun-20	-265	100%	81%								
9499	POD_ES01-02_GL D-E/8-10_B2 to B1 - High Level MEP 1st,2nd & final fix/ABWF wor	5	16-Jul-19	12-Aug-19	23-Mar-20A	05-Jun-20	-242	100%	50%								
9500	POD_ES01-02_GL D-E/8-10_B2 to B1 - Escalator Finishes (glazing, cladding, balustr	9	13-Aug-19	09-Sep-19	13-Apr-20A	10-Jun-20	-222	100%	20%								
9504	POD_ES05-06_GL D-E/4-7_GF to 2F - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	4	20-May-19	30-Jul-19	12-Nov-19A	04-Jun-20	-252	100%	85%								
9505	POD_ES05-06_GL D-E/4-7_GF to 2F - High Level MEP 1st,2nd & final fix/ABWF work	5	31-Jul-19	27-Aug-19	09-Dec-19A	05-Jun-20	-229	100%	50%								
9506	POD_ES05-06_GL D-E/4-7_GF to 2F - Escalator Finishes (glazing, cladding, balustrac	9	28-Aug-19	25-Sep-19	18-Dec-19A	10-Jun-20	-209	100%	60%								
9510	POD_ES03-04_GL D-E/5-6_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,2nc	4	04-May-19	15-Jul-19	25-Oct-19A	04-Jun-20	-265	100%	81%								
9511	POD_ES03-04_GL D-E/5-6_B1 to GF - High Level MEP 1st,2nd & final fix/ABWF wor	5	16-Jul-19	12-Aug-19	09-Dec-19A	05-Jun-20	-242	100%	90%								
9512	POD_ES03-04_GL D-E/5-6_B1 to GF - Escalator Finishes (glazing, cladding, balustrac	9	13-Aug-19	09-Sep-19	13-Apr-20A	10-Jun-20	-222	100%	50%								
9519	POD_ES11-12_GL C-D/2-3_B1 to GF - Install Truss Assy/Steps/Hand Rail MEP 1st,2nd	2	04-May-19	15-Jul-19	12-Sep-19A	02-Jun-20	-263	100%	90%								
9522	POD_ES11-12_GL C-D/2-3_B1 to GF - Escalator Finishes (glazing, cladding, balustrac	9	13-Aug-19	09-Sep-19	21-Oct-19A	10-Jun-20	-222	100%	81%								
9521	POD_ES11-12_GL C-D/2-3_B1 to GF - High Level MEP 1st,2nd & final fix/ABWF work	5	16-Jul-19	12-Aug-19	16-Mar-20A	05-Jun-20	-242	100%	20%								
9544	POD_ES13-14_GL D-G/11-12_LT to 3F - Complete Escalator Installation (*2 shifts)	6	30-Jul-19	11-Oct-19	23-Mar-20A	12-Jun-20	-199	100%	81%								
9545	POD_ES13-14_GL D-G/11-12_LT to 3F - High Lvl MEP 1st,2nd,final fix/ABWF works(*2	8	11-Oct-19	01-Nov-19	06-Apr-20A	09-Jun-20	-178	100%	20%								
9546	POD_ES13-14_GL D-G/11-12_LT to 3F - Escalator Finishes (minor ABWF works)	12	02-Nov-19	29-Nov-19	10-Jun-20	23-Jun-20	-166	100%	0%								
Staircases																	
Staircases Required for Pressurisation																	
8970	POD_ST01B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	01-Jun-20*	24-Jun-20	-286	100%	0%								
8973	POD_ST01B_FS - All Other Finishes (DOOR) / Make Good & Clean	12	13-Jul-19	26-Jul-19	15-Jun-20	29-Jun-20	-275	100%	0%								
8979	POD_ST03B_FS - Permanent Hand Rail	6	03-Jul-19	17-Jul-19	18-Nov-19A	06-Jun-20	-265	100%	98%								
8981	POD_ST03B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	26-Jul-19	18-Nov-19A	07-Jul-20	-281	100%	98%								
8975	POD_ST03B_FS - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Jun-20*	24-Jun-20	-343	100%	0%								
8978	POD_ST03B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	08-Jun-20	03-Jul-20	-292	100%	0%								
8989	POD_ST04B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	13-Jul-19	26-Jul-19	18-Nov-19A	03-Jul-20	-278	100%	98%								
8983	POD_ST04B_FS - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Jun-20*	24-Jun-20	-343	100%	0%								
8986	POD_ST04B_FS - Wall Dust Sealer	21	10-Jun-19	10-Jul-19	04-Jun-20	29-Jun-20	-289	100%	0%								
8997	POD_ST05_FS - All Other Finishes (DOOR) / Make Good & Clean	9	24-Aug-19	06-Sep-19	09-Mar-20A	29-Jun-20	-239	100%	80%								
8991	POD_ST05_FS - Ceiling Dust Sealer	15	03-May-19	01-Jun-19	13-Apr-20A	17-Jun-20	-311	100%	30%								
8994	POD_ST05_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	01-Jun-20	24-Jun-20	-250	100%	0%								
9005	POD_ST07B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	24-Aug-19	06-Sep-19	25-Nov-19A	07-Jul-20	-245	100%	98%								
8999	POD_ST07B_FS - Ceiling Dust Sealer	21	03-May-19	01-Jun-19	01-Jun-20*	24-Jun-20	-317	100%	0%								
9002	POD_ST07B_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	08-Jun-20	03-Jul-20	-256	100%	0%								
9013	POD_ST08B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	24-Aug-19	06-Sep-19	18-Nov-19A	07-Jul-20	-245	100%	98%								
9007	POD_ST08B_FS - Ceiling Dust Sealer	21	03-Jun-19	04-Jul-19	01-Jun-20*	24-Jun-20	-291	100%	0%								
9010	POD_ST08B_FS - Wall Dust Sealer	21	23-Jul-19	21-Aug-19	08-Jun-20	03-Jul-20	-256	100%	0%								
9021	POD_ST14B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	09-Oct-19	22-Oct-19	25-Nov-19A	06-Jul-20	-208	100%	98%								
9015	POD_ST14B_FS - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Jun-20*	24-Jun-20	-315	100%	0%								
9018	POD_ST14B_FS - Wall Dust Sealer	21	03-Sep-19	04-Oct-19	08-Jun-20	03-Jul-20	-220	100%	0%								
9038	POD_ST20B_FS - All Other Finishes (DOOR) / Make Good & Clean	6	09-Oct-19	22-Oct-19	18-Nov-19A	07-Jul-20	-209	100%	98%								
9032	POD_ST20B_FS - Ceiling Dust Sealer	21	05-Jun-19	06-Jul-19	01-Jun-20*	24-Jun-20	-289	100%	0%								
9035	POD_ST20B_FS - Wall Dust Sealer	21	03-Sep-19	04-Oct-19	08-Jun-20	03-Jul-20	-220	100%	0%								
9578																	

ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
										Qtr 2		Qtr 3		
										May	Jun	Jul	Aug	ep
9212	POD_ST72 - All Other Finishes / Make Good & Clean	12	03-Oct-19	17-Oct-19	26-Jun-20	10-Jul-20	-216	100%	0%					
9218	POD_ST75 - Permanent Hand Rail & Balustrade	3	09-Jul-19	23-Jul-19	03-Feb-20A	03-Jun-20	-257	100%	98%					
9216	POD_ST75 - MEP 1stfix, 2nd fix	4	20-May-19	02-Jul-19	16-Mar-20A	04-Jun-20	-276	100%	50%					
9215	POD_ST75 - Timber step treads and landing	21	13-May-19	12-Jun-19	01-Jun-20*	24-Jun-20	-309	100%	0%					
9214	POD_ST75 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	04-Jun-20*	29-Jun-20	-318	100%	0%					
9217	POD_ST75 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	08-Jun-20	03-Jul-20	-287	100%	0%					
9220	POD_ST75 - All Other Finishes / Make Good & Clean	12	19-Jul-19	01-Aug-19	22-Jun-20	07-Jul-20	-276	100%	0%					
9224	POD_ST16 - MEP 1stfix, 2nd fix	3	05-Jun-19	18-Jul-19	14-Oct-19A	03-Jun-20	-261	100%	85%					
9228	POD_ST16 - All Other Finishes (DOOR) / Make Good & Clean	6	05-Aug-19	17-Aug-19	16-Mar-20A	29-Jun-20	-256	100%	75%					
9225	POD_ST16 - Wall Dust Sealer	21	03-Jul-19	01-Aug-19	02-May-20A	24-Jun-20	-267	100%	50%					
9232	POD_ST09 - MEP 1stfix, 2nd fix	3	20-May-19	02-Jul-19	26-Apr-19A	03-Jun-20	-275	100%	90%					
9236	POD_ST09 - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	09-Mar-20A	29-Jun-20	-270	100%	80%					
9233	POD_ST09 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-May-20A	24-Jun-20	-281	100%	30%					
9240	POD_ST11 - MEP 1stfix, 2nd fix	3	20-May-19	02-Jul-19	06-May-19A	03-Jun-20	-275	100%	90%					
9239	POD_ST11 - Floor Wproof Screed	4	13-May-19	12-Jun-19	26-Aug-19A	04-Jun-20	-292	100%	80%					
9243	POD_ST11 - Stair Nosing Tile	6	11-Jul-19	25-Jul-19	02-Sep-19A	06-Jun-20	-258	100%	95%					
9244	POD_ST11 - All Other Finishes (DOOR) / Make Good & Clean	9	19-Jul-19	01-Aug-19	16-Mar-20A	29-Jun-20	-270	100%	50%					
9241	POD_ST11 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	09-May-20A	24-Jun-20	-281	100%	30%					
9256	POD_ST10 - MEP 1stfix, 2nd fix	3	12-Jun-19	24-Jul-19	24-Jun-19A	03-Jun-20	-256	100%	90%					
9260	POD_ST10 - All Other Finishes (DOOR) / Make Good & Clean	9	10-Aug-19	23-Aug-19	16-Mar-20A	29-Jun-20	-251	100%	50%					
9257	POD_ST10 - Wall Dust Sealer	21	09-Jul-19	07-Aug-19	09-May-20A	24-Jun-20	-262	100%	30%					
9264	POD_ST03 - MEP 1stfix, 2nd fix	4	16-Apr-19	28-May-19	21-Oct-19A	04-Jun-20	-304	100%	70%					
9263	POD_ST03 - Floor Wproof Screed	6	09-Apr-19	09-May-19	16-Dec-19A	06-Jun-20	-322	100%	66%					
9267	POD_ST03 - Stair Nosing Tile	6	06-Jun-19	21-Jun-19	16-Dec-19A	06-Jun-20	-286	100%	66.07%					
9266	POD_ST03 - Permanent Hand Rail	4	04-Jun-19	19-Jun-19	16-Mar-20A	04-Jun-20	-286	100%	70%					
9262	POD_ST03 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	06-May-20A	29-Jun-20	-346	100%	30%					
9265	POD_ST03 - Wall Dust Sealer	21	13-May-19	12-Jun-19	11-Jun-20	07-Jul-20	-318	100%	0%					
9268	POD_ST03 - All Other Finishes / Make Good & Clean	12	15-Jun-19	28-Jun-19	26-Jun-20	10-Jul-20	-307	100%	0%					
9345	POD_ST12-13 - MEP 1stfix, 2nd fix	3	16-Apr-19	28-May-19	24-Jun-19A	03-Jun-20	-303	100%	90%					
9347	POD_ST12-13 - Permanent Hand Rail	3	04-Jun-19	19-Jun-19	16-Oct-19A	03-Jun-20	-285	100%	95%					
9349	POD_ST12-13 - All Other Finishes (DOOR) / Make Good & Clean	9	15-Jun-19	28-Jun-19	16-Mar-20A	29-Jun-20	-298	100%	70%					
9346	POD_ST12-13 - Wall Dust Sealer	21	13-May-19	12-Jun-19	02-May-20A	24-Jun-20	-309	100%	30%					
9272	POD_ST18 - MEP 1stfix, 2nd fix	3	16-Apr-19	28-May-19	19-Aug-19A	03-Jun-20	-303	100%	90%					
9276	POD_ST18 - All Other Finishes / Make Good & Clean	6	15-Jun-19	28-Jun-19	09-Mar-20A	29-Jun-20	-298	100%	50%					
9273	POD_ST18 - Wall Dust Sealer	21	13-May-19	12-Jun-19	02-May-20A	24-Jun-20	-309	100%	30%					
9356	POD_ST15 - MEP 1stfix, 2nd fix	3	20-May-19	02-Jul-19	28-May-19A	03-Jun-20	-275	100%	90%					
9360	POD_ST15 - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	09-Mar-20A	29-Jun-20	-270	100%	80%					
9357	POD_ST15 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	02-May-20A	24-Jun-20	-281	100%	30%					
9366	POD_ST08 - MEP 1stfix, 2nd fix	4	15-Jun-19	27-Jul-19	24-Apr-19A	04-Jun-20	-254	100%	80%					
9365	POD_ST08 - Floor Wproof Screed	9	08-Jun-19	09-Jul-19	15-Jul-19A	10-Jun-20	-275	100%	80%					
9369	POD_ST08 - Stair Nosing Tile	12	06-Aug-19	20-Aug-19	02-Sep-19A	13-Jun-20	-242	100%	75%					
9364	POD_ST08 - Ceiling Dust Sealer	21	31-May-19	02-Jul-19	02-May-20A	24-Jun-20	-293	100%	50%					
9367	POD_ST08 - Wall Dust Sealer	21	12-Jul-19	10-Aug-19	09-May-20A	03-Jul-20	-265	100%	30%					
9370	POD_ST08 - All Other Finishes / Make Good & Clean	12	14-Aug-19	27-Aug-19	26-Jun-20	10-Jul-20	-257	100%	0%					
9392	POD_ST02 - Floor Wproof Screed	9	13-May-19	12-Jun-19	15-Jul-19A	10-Jun-20	-297	100%	50%					
9395	POD_ST02 - Permanent Hand Rail	4	09-Jul-19	23-Jul-19	25-Nov-19A	04-Jun-20	-258	100%	70.02%					
9396	POD_ST02 - Stair Nosing Tile	6	11-Jul-19	25-Jul-19	25-Nov-19A	11-Jun-20	-262	100%	50.01%					
9397	POD_ST02 - All Other Finishes (DOOR) / Make Good & Clean	6	19-Jul-19	01-Aug-19	09-Mar-20A	10-Jul-20	-279	100%	80%					
9391	POD_ST02 - Ceiling Dust Sealer	21	06-May-19	04-Jun-19	01-Jun-20*	24-Jun-20	-315	100%	0%					
9394	POD_ST02 - Wall Dust Sealer	21	15-Jun-19	16-Jul-19	11-Jun-20	07-Jul-20	-290	100%	0%					
9407	POD_ST14 - All Other Finishes (DOOR) / Make Good & Clean	6	15-Jun-19	28-Jun-19	09-Mar-20A	07-Jul-20	-304	100%	80%					
9404	POD_ST14 - Wall Dust Sealer	21	13-May-19	12-Jun-19	09-May-20A	03-Jul-20	-315	100%	30%					
9401	POD_ST14 - Ceiling Dust Sealer	21	01-Apr-19	02-May-19	01-Jun-20*	24-Jun-20	-343	100%	0%					
9413	POD_ST04 - MEP 1stfix, 2nd fix	3	16-Apr-19	28-May-19	23-Apr-19A	03-Jun-20	-303	100%	90%					
9417	POD_ST04 - All Other Finishes / Make Good & Clean	4	15-Jun-19	28-Jun-19	09-Mar-20A	10-Jun-20	-283	100%	80%					
9421	POD_ST07 - MEP 1stfix, 2nd fix	3	20-May-19	02-Jul-19	23-Apr-3									

	Activity		R/D	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
											Qtr 2 May	Jun	Jul	Qtr 3 Aug	ep
Level 5															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L5_Z01															
4364	TW_L5_Z01_RFArea - Close ceiling (Open Cell Metal) incl. Cut-Out (excl.offices)		0	30-Jul-19	09-Aug-19	05-May-20A	03-Jun-20	-241	100%	40%					
3997	TW_L5_Z01_RFArea - Final floor finishes (timber flooring)		12	18-Sep-19	12-Oct-19	26-Jun-20	10-Jul-20	-220	100%	0%					
4309	TW_L5_Z01_RFArea - Bamboo Capping		6	14-Oct-19	19-Oct-19	11-Jul-20	17-Jul-20	-220	100%	0%					
3992	TW_L5_Z01_RFOffices - Close ceiling (Open Cell Metal) incl. Cut-Outs		0	23-Aug-19	06-Sep-19	02-May-20A	03-Jun-20	-217	100%	40%					
4550	TW_L5_Z01_RFOffices - Fixed Furniture		6	18-Oct-19	24-Oct-19	01-Aug-20	07-Aug-20	-234	100%	0%					
3999	TW_L5_Z01_RFArea - All Other Finishes / Make Good & Clean		12	18-Oct-19	31-Oct-19	01-Aug-20	14-Aug-20	-234	100%	0%					
11553	TW_L5_Z01_RFOffices - SR3 door & ironmong		0			20-Apr-20A	01-Jun-20		0%	50%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L5_Z02															
4135	TW_L5_Z02_BoH - Wall Epoxy/Emulsion Paint		0	27-Aug-19	12-Sep-19	02-Oct-19A	01-Jun-20	-210	100%	50%					
4108	TW_L5_Z02_BoH - Door / Ironmong / Hose Reel Cabs		0	27-Aug-19	06-Sep-19	05-Dec-19A	01-Jun-20	-215	100%	60%					
4109	TW_L5_Z02_BoH - All Other Finishes / Make Good & Clean		0	17-Sep-19	30-Sep-19	02-May-20A	12-Jun-20	-206	100%	40%					
4133	TW_L5_Z02_BoH - Floor sealer		2	21-Sep-19	23-Sep-19	03-Jun-20	04-Jun-20	-206	100%	0%					
Toilets - TW_L5_Z03															
4131	TW_L5_Z03_Toilet - Ceiling Finishes (painting)		0	23-Jul-19	26-Jul-19	02-May-20A	01-Jun-20	-251	100%	50%					
4124	TW_L5_Z03_Toilet - Door / Ironmong		0	11-Oct-19	12-Oct-19	08-May-20A	03-Jun-20	-189	100%	80%					
Level 6															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L6_Z01															
3457	TW_L6_Z01_RFArea - Final floor finishes (timber flooring)		18	05-Sep-19	02-Oct-19	20-Apr-20A	23-Jun-20	-215	100%	10%					
3480	TW_L6_Z01_RFArea - Bamboo Capping		10	03-Oct-19	10-Oct-19	24-Jun-20	07-Jul-20	-219	100%	0%					
4249	TW_L6_Z01_RFOffices - Fixed Furniture		6	04-Oct-19	11-Oct-19	05-Aug-20	11-Aug-20	-248	100%	0%					
3462	TW_L6_Z01_RFArea - All Other Finishes / Make Good & Clean		12	04-Oct-19	18-Oct-19	16-Mar-20A	18-Aug-20	-248	100%	80%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L6_Z02															
3463	TW_L6_Z02_BoH - Door / Ironmong / Hose Reel Cabs		0	16-Jul-19	26-Jul-19	07-Oct-19A	01-Jun-20	-251	100%	80%					
3464	TW_L6_Z02_BoH - All Other Finishes / Make Good & Clean		0	16-Aug-19	29-Aug-19	01-Feb-20A	06-Jun-20	-227	100%	60%					
3481	TW_L6_Z02_BoH - Floor sealer		2	21-Aug-19	22-Aug-19	01-Jun-20	02-Jun-20	-230	100%	0%					
Toilets - TW_L6_Z03															
3440	TW_L6_Z03_Toilet - Door / Ironmong		0	09-Nov-19	11-Nov-19	26-Feb-20A	03-Jun-20	-164	100%	80%					
Level 7															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L7_Z01															
3396	TW_L7_Z01_RFArea - Final floor finishes (timber flooring)		18	05-Sep-19	28-Sep-19	29-May-20A	06-Jul-20	-226	100%	10%					
3419	TW_L7_Z01_RFArea - Bamboo Capping		6	30-Sep-19	08-Oct-19	07-Jul-20	13-Jul-20	-226	100%	0%					
3397	TW_L7_Z01_RFOffices - Glass Partition & Doors/Ironmong		0	27-Sep-19	08-Oct-19	08-Jul-19A	01-Jun-20	-191	100%	80%					
4250	TW_L7_Z01_RFOffices - Fixed Furniture		6	02-Oct-19	09-Oct-19	10-Aug-20	15-Aug-20	-254	100%	0%					
3401	TW_L7_Z01_RFArea - All Other Finishes / Make Good & Clean		12	02-Oct-19	16-Oct-19	10-Aug-20	22-Aug-20	-254	100%	0%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L7_Z02															
3422	TW_L7_Z02_BoH - Wall Epoxy/Emulsion Paint		0	23-Aug-19	09-Sep-19	02-Oct-19A	01-Jun-20	-213	100%	50%					
3403	TW_L7_Z02_BoH - All Other Finishes / Make Good & Clean		0	12-Sep-19	26-Sep-19	07-May-20A	12-Jun-20	-209	100%	40%					
3420	TW_L7_Z02_BoH - Floor sealer		2	18-Sep-19	19-Sep-19	03-Jun-20	04-Jun-20	-209	100%	0%					
Toilets - TW_L7_Z03															
3380	TW_L7_Z03_Toilet - All Other Finishes / Make Good & Clean		0	09-Nov-19	22-Nov-19	05-May-20A	10-Jun-20	-160	100%	60%					
3379	TW_L7_Z03_Toilet - Door / Ironmong		0	14-Nov-19	15-Nov-19	09-May-20A	03-Jun-20	-160	100%	80%					
Level 8															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L8_Z01															
3335	TW_L8_Z01_RFArea - Final floor finishes (timber flooring)		18	13-Sep-19	11-Oct-19	13-Jun-20	06-Jul-20	-217	100%	0%					
3358	TW_L8_Z01_RFArea - Bamboo Capping		6	12-Oct-19	18-Oct-19	07-Jul-20	13-Jul-20	-217	100%	0%					
6461	TW_L8_Z01_RFOffices - Movable Partition		6	09-Oct-19	15-Oct-19	23-Mar-20A	09-Jul-20	-217	100%	30%					
4251	TW_L8_Z01_RFOffices - Fixed Furniture		6	14-Oct-19	19-Oct-19	14-Aug-20	20-Aug-20	-249	100%	0%					
3340	TW_L8_Z01_RFArea - All Other Finishes / Make Good & Clean		12	14-Oct-19	26-Oct-19	14-Aug-20	27-Aug-20	-249	100%	0%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L8_Z02															
3361	TW_L8_Z02_BoH - Wall Epoxy/Emulsion Paint		0	19-Jul-19	05-Aug-19	09-Sep-19A	01-Jun-20	-243	100%	50%					
3359	TW_L8_Z02_BoH - Floor sealer		0	05-Aug-19	06-Aug-19	11-Mar-20A	02-Jun-20	-243	100%	50%					
3342	TW_L8_Z02_BoH - All Other Finishes / Make Good & Clean		0	31-Jul-19	13-Aug-19	04-May-20A	09-Jun-20	-243	100%	40%					
Toilets - TW_L8_Z03															
6527	TW_L8_Z03_Toilet - All Other Finishes / Make Good & Clean		0	15-Nov-19	28-Nov-19	04-May-20A	03-Jun-20	-149	100%	60%					
Level 9															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L9_Z01															
3274	TW_L9_Z01_RFArea - Final floor finishes (timber flooring)		18	17-Sep-19	11-Oct-19	03-Jun-20	23-Jun-20	-208	100%	0%					
6285	TW_L9_Z01_RFArea - Bamboo Capping		6	12-Oct-19	18-Oct-19	24-Jun-20	02-Jul-20	-208	100%	0%					
3275	TW_L9_Z01_RFOffices - Glass Partition & Doors/Ironmong		0	14-Oct-19	18-Oct-19	01-Aug-19A	01-Jun-20	-182	100%	69.93%					
4252	TW_L9_Z01_RFOffices - Fixed Furniture		6	17-Oct-19	23-Oct-19	19-Aug-20	25-Aug-20	-250	100%	0%					
3279	TW_L9_Z01_RFArea - All Other Finishes / Make Good & Clean		12	17-Oct-19	30-Oct-19	19-Aug-20	01-Sep-20	-250	100%	0%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L9_Z02															
6109	TW_L9_Z02_BoH - All Other Finishes / Make Good & Clean		0	11-Sep-19	25-Sep-19	04-Mar-20A	04-Jun-20	-203	100%	50%					
6296	TW_L9_Z02_BoH - Floor sealer		0	17-Sep-19	18-Sep-19	08-May-20A	01-Jun-20	-206	100%	0%					
Toilets - TW_L9_Z03															
3258	TW_L9_Z03_Toilet - All Other Finishes / Make Good & Clean		0	25-Nov-19	07-Dec-19	23-Mar-20A	08-Jun-20	-145	100%	60%					
3257	TW_L9_Z03_Toilet - Door / Ironmong		0	29-Nov-19	30-Nov-19	11-May-20A	01-Jun-20	-145	100%	80%					
Level 10															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L10_Z01															
3214	TW_L10_Z01_RFArea - Final floor finishes (timber flooring)		28	24-Sep-19	21-Oct-19	03-Jun-20	07-Jul-20	-210	100%	0%					
3237	TW_L10_Z01_RFArea - Bamboo Capping		6	22-Oct-19	28-Oct-19	08-Jul-20	14-Jul-20	-210	100%	0%					
3215	TW_L10_Z01_RFOffices - Glass Partition & Doors/Ironmong		0	19-Oct-19	28-Oct-19	01-Aug-19A	01-Jun-20	-174	100%	70%					
4253	TW_L10_Z01_RFOffices - Fixed Furniture		6	23-Oct-19	29-Oct-19	24-Aug-20	29-Aug-20	-249	100%	0%					
3219	TW_L10_Z01_RFArea - All Other Finishes / Make Good & Clean		12	23-Oct-19	05-Nov-19	24-Aug-20	05-Sep-20	-249	100%	0%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L10_Z02															
3227	TW_L10_Z02_BoH - Door Frame & Plastering of Perimeter Edges		0	18-Apr-19	26-Apr-19	09-Sep-19A	01-Jun-20	-326	100%	85%					
3240	TW_L10_Z02_BoH - Wall Epoxy/Emulsion Paint		0	30-Aug-19	17-Sep-19	02-Oct-19A	04-Jun-20	-210	100%	70%					
3220	TW_L10_Z02_BoH - Door / Ironmong / Hose Reel Cabs		0	30-Aug-19	10-Sep-19	10-Feb-20A	04-Jun-20	-215	100%	85%					
3221	TW_L10_Z02_BoH - All Other Finishes / Make Good & Clean		0	11-Sep-19	25-Sep-19	23-Mar-20A	09-Jun-20	-207	100%	50%					
3238	TW_L10_Z02_BoH - Floor sealer		2	17-Sep-19	18-Sep-19	03-Jun-20	04-Jun-20	-210	100%	0%					
Toilets - TW_L10_Z03															
3198	TW_L10_Z03_Toilet - All Other Finishes / Make Good & Clean		0	25-Nov-19	07-Dec-19	02-May-20A	03-Jun-20	-141	100%	60%					
Level 11															
ABWF & MEP Works															
Raised Floor Area (Offices, Concourse, Lobbies) - TW_L11_Z01															
3184	TW_L11_Z01_RFArea - Close ceiling (slatceiling) (excl. offices)		30	23-Jul-19	29-Jul-19	03-Jun-20	09-Jul-20	-281	100%	0%					
3154	TW_L11_Z01_RFArea - Final floor finishes (timber flooring)		20	11-Sep-19	02-Oct-19	03-Jun-20	26-Jun-20	-217	100%	0%					
3501	TW_L11_Z01_RFArea - Bamboo Planks Finish on Wall & Ceiling		8	03-Oct-19	09-Oct-19	19-Jun-20	29-Jun-20	-215	100%	0%					
3177	TW_L11_Z01_RFArea - Bamboo Capping		8	03-Oct-19	10-Oct-19	22-Jun-20	02-Jul-20	-215	100%	0%					
3152	TW_L11_Z01_RFOffices - Close ceiling (slatceiling)		16	14-Aug-19	30-Aug-19	03-Jun-20	20-Jun-20	-239	100%	0%					
4254	TW_L11_Z01_RFOffices - Fixed Furniture		6	09-Oct-19	15-Oct-19	28-Aug-20	03-Sep-20	-265	100%	0%					
3159	TW_L11_Z01_RFArea - All Other Finishes / Make Good & Clean		12	09-Oct-19	22-Oct-19	28-Aug-20	10-Sep-20	-265	100%	0%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L11_Z02															
3180	TW_L11_Z02_BoH - Wall Epoxy/Emulsion Paint		0	30-Aug-19	17-Sep-19	18-Sep-19A	01-Jun-20	-207	100%	70%					
3161	TW_L11_Z02_BoH - All Other Finishes / Make Good & Clean		0	11-Sep-19	25-Sep-19	18-Feb-20A	06-Jun-20	-205	100%	50%					
3178	TW_L11_Z02_BoH - Floor sealer		2	17-Sep-19	18-Sep-19	01-Jun-20	02-Jun-20	-208	100%	0%					
Toilets - TW_L11_Z03															
4522	TW_L11_Z03_Toilet - MEP final fix		0	09-Sep-19	16-Sep-19	16-Dec-19A	02-Jun-20	-209	100%	95%					
3149	TW_L11_Z03_Toilet - Sanitary ware & fittings		6	16-Nov-19	26-Nov-19	20-Dec-19A	06-Jun-20	-155	100%	95%					
4517	TW_L11_Z03_Toilet - Close ceiling (board) incl. Cut-Outs		0	2											

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
											Qtr 2 May	Jun	Jul	Qtr 3 Aug	ep
Toilets (FoH & BoH) - TW_L13_Z03															
	3654	TW_L13_Z03_Toilet-All Other Finishes /Make Good & Clean	0	09-Dec-19	21-Dec-19	21-Feb-20A	03-Jun-20	-129	100%	50%					
Level 14															
ABWF & MEP Works															
FoH Areas (Offices, Concourse & Lobbies) - TW_L14_Z01															
	3803	TW_L14_Z01_FoH-All Other Finishes /Make Good & Clean	0	02-Sep-19	17-Sep-19	02-May-20A	03-Jun-20	-210	100%	30%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L14_Z02															
	3604	TW_L14_Z02_BoH- Wall Epoxy/Emulsion Paint	0	24-Aug-19	10-Sep-19	05-Feb-20A	01-Jun-20	-212	100%	50%					
	3591	TW_L14_Z02_BoH-All Other Finishes /Make Good & Clean	0	13-Sep-19	27-Sep-19	02-May-20A	12-Jun-20	-208	100%	40%					
	3602	TW_L14_Z02_BoH- Floor sealer	2	19-Sep-19	20-Sep-19	03-Jun-20	04-Jun-20	-208	100%	0%					
Toilets (FoH & BoH) - TW_L14_Z03															
	3674	TW_L14_Z03_Toilet-All Other Finishes /Make Good & Clean	0	09-Dec-19	21-Dec-19	21-Feb-20A	01-Jun-20	-127	100%	50%					
Level 15															
ABWF & MEP Works															
FoH Areas (Offices, Concourse & Lobbies) - TW_L15_Z01															
	3804	TW_L15_Z01_FoH- Ceiling Sealer	0	27-Dec-18	03-Jan-19	02-May-20A	01-Jun-20	-416	100%	50%					
	3816	TW_L15_Z01_FoH-All Other Finishes /Make Good & Clean	0	17-Jul-19	31-Jul-19	05-May-20A	03-Jun-20	-250	100%	30%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L15_Z02															
	3623	TW_L15_Z02_BoH- Wall Epoxy/Emulsion Paint	0	20-Jun-19	09-Jul-19	02-Dec-19A	01-Jun-20	-267	100%	50%					
	3610	TW_L15_Z02_BoH-All Other Finishes /Make Good & Clean	0	11-Jul-19	25-Jul-19	05-May-20A	06-Jun-20	-258	100%	30%					
	3621	TW_L15_Z02_BoH- Floor sealer	2	16-Jul-19	18-Jul-19	01-Jun-20	02-Jun-20	-261	100%	0%					
Toilets (FoH & BoH) - TW_L15_Z03															
	3694	TW_L15_Z03_Toilet-All Other Finishes /Make Good & Clean	0	19-Nov-19	03-Dec-19	21-Feb-20A	01-Jun-20	-144	100%	50%					
BoH Kitchen - TW_L15_Z04															
	4156	TW_L15_Z04_Kitchen-All Other Finishes (DOOR) /Make Good & Clean	0	16-Jul-19	23-Jul-19	27-Feb-20A	01-Jun-20	-255	100%	90.01%					
Level 16															
ABWF & MEP Works															
FoH Areas (Offices, Concourse & Lobbies) - TW_L16_Z01															
	3829	TW_L16_Z01_FoH-All Other Finishes /Make Good & Clean	0	17-Jul-19	31-Jul-19	06-May-20A	03-Jun-20	-250	100%	30%					
BoH Plant Rooms, Corridors & Lift Lobbies - TW_L16_Z02															
	3747	TW_L16_Z02_BoH- Wall Epoxy/Emulsion Paint	0	25-Jul-19	10-Aug-19	03-Mar-20A	01-Jun-20	-238	100%	50%					
	3736	TW_L16_Z02_BoH- Wall & Ceiling Sealer	0	21-May-19	25-May-19	02-May-20A	01-Jun-20	-302	100%	50%					
	3734	TW_L16_Z02_BoH-All Other Finishes /Make Good & Clean	0	14-Aug-19	27-Aug-19	05-May-20A	08-Jun-20	-230	100%	30%					
Toilets (FoH & BoH) - TW_L16_Z03															
	3714	TW_L16_Z03_Toilet-All Other Finishes /Make Good & Clean	0	05-Nov-19	19-Nov-19	21-Feb-20A	01-Jun-20	-156	100%	50%					
BoH Kitchen - TW_L16_Z04															
	4166	TW_L16_Z04_Kitchen-All Other Finishes (DOOR) /Make Good & Clean	0	03-Aug-19	10-Aug-19	20-Nov-19A	01-Jun-20	-239	100%	95%					
Level RF															
ABWF & MEP Works - TW_RF_Z01 & RF_Z02															
	4222	TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms	2	29-Mar-19	13-May-19	01-May-19A	02-Jun-20	-316	100%	80%					
	4225	TW_RF_Z01 - MEP final fix Plant Rooms	3	14-Aug-19	11-Sep-19	23-Sep-19A	03-Jun-20	-215	100%	95%					
	3833	TW_RF_Z01 & Z02 -All Other Finishes (DOOR) /Make Good & Clean	6	23-Sep-19	09-Oct-19	03-Jun-19A	06-Jun-20	-197	100%	83%					
EWS (External Wall System)															
M+ Tower LED System															
Installation, T&C															
Installation															
	11115	TW_LED - Lighting Rectification Works	19	11-Feb-20	30-Mar-20	05-May-20A	22-Jun-20	-70	100%	10%					
T&C															
	11114	TW_LED -Ad Hoc Connection Test (AOM Checks, Light on floor/facade)	0	20-Dec-19	17-Feb-20	17-Feb-20A	01-Jun-20	-87	100%	80%					
	11115	TW_LED - T&C with Consultant Pre-Check (ad hoc)	11	18-Feb-20	23-Mar-20	09-May-20A	12-Jun-20	-68	100%	0%					
	11114	TW_LED - Planned Integrated Connection Test (AOM, Light on floor/facade)	11	18-Feb-20	23-Mar-20	01-Jun-20	12-Jun-20	-68	100%	0%					
	11115	TW_LED - T&C with Consultant Planned & Final Inspection (BMU required)	18	24-Mar-20	14-Apr-20	13-Jun-20	06-Jul-20	-68	100%	0%					
Install EWS (External Wall System - Facade)															
	3834	TW_EWS -All Other Finishes /Make Good & Clean	0	04-Jul-19	29-Aug-19	01-Jul-19A	04-Jun-20	-226	100%	29.56%					
	3764	TW_EWS -Install Ancillaries @ Roof (flushings/cladding/cable connections/balustrade)	0	04-Jul-19	15-Aug-19	01-Oct-19A	01-Jun-20	-235	100%	82%					
Vertical Transportation															
Lifts															
	6533	TW_LT03/04 Central - Staff Lifts (B2F - 13F) - Lift Pit/Shaft/Machine Rm MEP 1st, 2nd, Fi	0	19-Jun-19	28-Aug-19	26-Dec-19A	01-Jun-20	-223	100%	70%					
	6437	TW_Lifts -All Other Finishes /Make Good & Clean	0	29-Aug-19	26-Sep-19	13-Apr-20A	08-Jun-20	-205	100%	30%					
Staircases															
ST-02a Central															
	4193	TW_ST02a Central - Ceiling Dust Sealer	0	24-Jan-19	01-Mar-19	02-May-20A	01-Jun-20	-373	100%	70%					
	4196	TW_ST02a Central - Wall Dust Sealer	0	12-Mar-19	11-Apr-19	29-May-20A	01-Jun-20	-339	100%	30%					
	4198	TW_ST02a Central - Floor Bamboo Plank 4/F to 11/F	16	11-Jul-19	29-Jul-19	18-Jun-20	08-Jul-20	-280	100%	0%					
	6438	TW_ST02a Central -All Other Finishes (DOOR) /Make Good & Clean	12	23-Jul-19	05-Aug-19	02-Jul-20	15-Jul-20	-280	100%	0%					
ST-02 Central															
	4184	TW_ST02 Central - Ceiling Dust Sealer	0	24-Jan-19	01-Mar-19	03-May-20A	01-Jun-20	-373	100%	70%					
	4188	TW_ST02 Central - Wall Dust Sealer	5	12-Mar-19	11-Apr-19	09-May-20A	06-Jun-20	-345	100%	30%					
	4191	TW_ST02 Central - Floor Dust Sealer	0	22-Apr-19	07-May-19	16-May-20A	02-Jun-20	-319	100%	60%					
	6440	TW_ST02 Central -All Other Finishes (DOOR) /Make Good & Clean	12	08-May-19	21-May-19	30-May-20A	13-Jun-20	-318	100%	10%					
ST-03 East Core															
	4178	TW_ST03_East - Ceiling & Beam Dust Sealer	0	18-Jul-19	17-Aug-19	09-Mar-20A	01-Jun-20	-233	100%	70%					
	4181	TW_ST03_East - Wall Dust Sealer	0	27-Aug-19	27-Sep-19	02-May-20A	01-Jun-20	-199	100%	30%					
	6441	TW_ST03_East -All Other Finishes (DOOR) /Make Good & Clean	0	30-Sep-19	16-Oct-19	29-May-20A	04-Jun-20	-188	100%	50%					
ST-01 West Core															
	6442	TW_ST01_East - All Other Finishes (DOOR) /Make Good & Clean	12	30-Sep-19	16-Oct-19	16-Sep-19A	06-Jul-20	-214	100%	79.98%					
	4168	TW_ST01_East - Ceiling & Beam Dust Sealer	12	18-Jul-19	17-Aug-19	02-Mar-20A	13-Jun-20	-245	100%	10%					
	4171	TW_ST01_East - Wall Dust Sealer	26	27-Aug-19	27-Sep-19	01-Jun-20	02-Jul-20	-225	100%	0%					
Testing & Commissioning															
Electrical & Controls															
	7624	TW_POW - Lighting & Control T&C	3	25-Oct-19	21-Nov-19	18-Feb-20A	03-Jun-20	-156	100%	80%					
	7625	TW_POW - IT Systems Test	6	25-Oct-19	21-Nov-19	05-May-20A	06-Jun-20	-159	100%	50%					
	7626	TW_POW - AV Systems Test	12	08-Nov-19	21-Nov-19	05-May-20A	13-Jun-20	-165	100%	50%					
CSF BUILDING															
Construction															
Level GF															
ABWF & MEP Works															
FoH Areas (Storages, Offices, Lift Lobby etc.) - CSF_GF_Z01															
	6108	CSF_GF_Z01_FoH- Exh. Layout Rm Timber flooring	6	22-Jan-20	11-Feb-20	30-Mar-20A	06-Jun-20	-98	100%	70%					
	6107	CSF_GF_Z01_FoH- Exh. Layout Rm & Vis. Storage Roller Blind System Inst'n	9	20-Aug-19	29-Aug-19	08-May-20A	10-Jun-20	-231	100%	10%					
	5737a	CSF_GF_Z01_FoH- 1 no O/S SR3 Doors & Iron. (Permanent)	3			18-Jul-20	21-Jul-20		0%	0%					
	111136	CSF_GF_Z01_FoH- Museum Storage System (Fixed Screen & Dwg Cabinets) Installa	12			03-Aug-20*	15-Aug-20		0%	0%					
Level 1															
ABWF & MEP Works															
FoH Areas (Storages, Offices, Lift Lobby etc.) - CSF_L1_Z01															
	11583	CSF_L1_Z01_FoH- Mobile Screen Installation	28			20-Jul-20	20-Aug-20		0%	0%					
	11580	CSF_L1_Z01_FoH- Museum Storage System (3 Items) Installation	10			01-Aug-20	12-Aug-20		0%	0%					
Level 2															
ABWF & MEP Works															
FoH Areas (Storages, Offices, Lift Lobby etc.) - CSF_L2_Z01															
	11579	CSF_L2_Z01_FoH- Museum Storage System (2 Items) Installation	28			20-Jul-20	20-Aug-20		0%	0%					
	11584	CSF_L2_Z01_FoH- Mobile Screen Installation	28			20-Jul-20	20-Aug-20		0%	0%					
Level 3															
ABWF & MEP Works															
FoH Areas (Storages, Offices, Lift Lobby etc.) - CSF_L3_Z01															
	11581	CSF_L3_Z01_FoH- Museum Storage System (2 Items) Installation	28			20-Jul-20	20-Aug-20		0%	0%					
Level 4															
ABWF & MEP Works															
FoH Areas (Storages, Offices, Lift Lobby etc.) - CSF_L4_Z01															
	11585	CSF_L4_Z01_FoH- Mobile Screen Installation	35			20-Jul-20	28-Aug-20		0%	0%					
	111137	CSF_L4_Z01_FoH- Museum Storage System (Drawing Cabinets) Installation	35			20-Jul-20	28-Aug-20		0%	0%					
Level 5															
ABWF & MEP Works															
FoH Areas (Storages, Offices, Lift Lobby etc.) - CSF_L5_Z01															
	11582	CSF_L5_Z01_FoH- Museum Storage System (3 Items) Installation	35			20-Jul-20	28-Aug-20		0%	0%					
Level 6															
ABWF & MEP Works															
FoH Areas (Storages, Offices, Lift Lobby etc.) - CSF_L6_Z01															
	11586	CSF_L6_Z01_FoH- Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci L	6			18-May-20A	06-Jun-20		0%	60%					
BOH (GL B'B*+; 5'-6' & G.L.F; 4'+-5'+) - CSF_L6_Z03															
	111134	CSF_L6_Z03_BoH- Pantry PA2 & White Goods Installation	6			01-Aug-20	07-Aug-20		0%	0%					
Level 7															
ABWF & MEP Works															

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
											Qtr 2	Jun	Jul	Qtr 3	Aug	ep
											May					
FoH Areas (Storages, Offices, Lift Lobby.etc) - CSF_L7_Z01																
11587	CSF_L7_Z01_FoH- Lab Furniture & Loose Furniture Installation @ Paper Scroll & Sci L		3			18-May-20A	03-Jun-20		0%	67%						
111133	CSF_L7_Z01_FoH- Resin Floor System Installation		3			21-May-20A	03-Jun-20		0%	75%						
Corridors with Suspended Ceilings - CSF_L7_Z02																
5876	CSF_L7_Z02_Corr- All Other Finishes (DOOR) / Make Good & Clean		4	15-Aug-19	21-Aug-19	23-Dec-19A	04-Jun-20	-233	100%	85.02%						
BOH(GL B'B'+; 5'-6' & GL F, 4'+-5'+) - CSF_L7_Z03																
111135	CSF_L7_Z03_BoH- Pantry PA2 & White Goods Installation		6			08-Aug-20	14-Aug-20		0%	0%						
Landscaping																
3942	CSF_LAN- Install irigation system		18	23-Jan-20	28-Feb-20	01-Jun-20*	20-Jun-20	-95	100%	0%						
3944	CSF_LAN- Fill top soil		12	29-Feb-20	13-Mar-20	16-Jun-20	30-Jun-20	-90	100%	0%						
3950	CSF_LAN- Soft Landscaping with drip feed system		21	14-Mar-20	08-Apr-20	19-Jun-20	15-Jul-20	-81	100%	0%						
Vertical Transportation																
Lifts																
5488	CSF_LT-53- Service lift (B2 - L7) - Lift Pit/Shaft/Machine Room MEP 1st/2nd/final fix		4	17-Sep-19	27-Nov-19	13-Nov-19A	04-Jun-20	-152	100%	85%						
Testing & Commissioning																
Electrical & Controls																
7700	CSF_POW- EMSD Test Other Lifts w/ Permanent Power & Issue Cert.		6	28-Nov-19	28-Nov-19	23-Oct-19A	06-Jun-20	-154	100%	95%						
7692	CSF_POW- BMS Systems Test		6	03-Dec-19	16-Dec-19	23-Nov-19A	06-Jun-20	-138	100%	80%						
7689	CSF_POW- IT Systems Test		5	19-Nov-19	02-Dec-19	06-Feb-20A	05-Jun-20	-149	100%	90%						
7690	CSF_POW- AV Systems Test		9	03-Dec-19	16-Dec-19	01-Jun-20	10-Jun-20	-141	100%	0%						
RDE BUILDING																
Construction																
Initial Works, Establishment & Miscellaneous																
14238f	RDE- Architectural Lightings Installation (C46)		12	10-Feb-20	22-Feb-20	01-Aug-20	14-Aug-20	-145	100%	0%						
9701	RDE_MEP- Minor MEP Works MH16 opening L1-L5		18	08-Nov-19	12-Dec-19	01-Jun-20	20-Jun-20	-153	100%	0%						
Level GF																
ABWF & MEP Works																
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_GF_Z01																
4692	RDE_GF_Z01_FoH- MEP 2nd fix		6	30-Sep-19	29-Oct-19	02-Sep-19A	10-Jun-20	-182	100%	90%						
4698	RDE_GF_Z01_FoH- Floor Sealer		12	20-Nov-19	25-Nov-19	28-Feb-20A	19-Jun-20	-167	100%	9.99%						
4693	RDE_GF_Z01_FoH- MEP final fix		15	30-Oct-19	19-Nov-19	01-Jun-20	17-Jun-20	-170	100%	0%						
4691a	RDE_GF_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)		7			01-Jun-20	08-Jun-20		0%	0%						
4746	RDE_GF_Z01_FoH- Glass Partition installation		26	05-Dec-19	11-Dec-19	15-Jun-20	16-Jul-20	-174	100%	0%						
4694	RDE_GF_Z01_FoH- All Other Finishes / Make Good & Clean		12	19-Nov-19	02-Dec-19	10-Jul-20	23-Jul-20	-188	100%	0%						
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_GF_Z02																
4680	RDE_GF_Z02_BoH- MEP 2nd fix		4	10-May-19	30-May-19	01-Apr-19A	04-Jun-20	-302	100%	98%						
4681	RDE_GF_Z02_BoH- Door Frame & Plastering of Perimeter Edges		3	27-Feb-19	04-Mar-19	02-Oct-19A	03-Jun-20	-374	100%	93.1%						
4687	RDE_GF_Z02_BoH- Wall epoxy/ emulsion paint final coat		14	10-Jun-19	13-Jun-19	04-Nov-19A	16-Jun-20	-301	100%	80%						
4675	RDE_GF_Z02_BoH- Door / Ironmong / Hose Reel Cabs		6	31-May-19	08-Jun-19	11-Nov-19A	08-Jun-20	-298	100%	90%						
4676	RDE_GF_Z02_BoH- All Other Finishes / Make Good & Clean		12	02-Oct-19	16-Oct-19	18-May-20A	23-Jun-20	-204	100%	60%						
4688	RDE_GF_Z02_BoH- MEP final fix		12	24-Sep-19	09-Oct-19	01-Jun-20	13-Jun-20	-202	100%	0%						
Level 1																
ABWF & MEP Works																
FoH Areas (Retail, Passenger Lift Lobbies & Terrace) - RDE_L1_Z01																
4741	RDE_L1_Z01_FoH- Floor Sealer		9	27-Dec-19	31-Dec-19	28-Mar-20A	16-Jun-20	-134	100%	25%						
4737	RDE_L1_Z01_FoH- MEP final fix		12	05-Dec-19	26-Dec-19	01-Jun-20	13-Jun-20	-136	100%	0%						
4735a	RDE_L1_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)		8			01-Jun-20*	09-Jun-20		0%	0%						
10116	RDE_L1_Z01_FoH- Glass Partition installation		26			17-Jun-20	18-Jul-20		0%	0%						
4738	RDE_L1_Z01_FoH- All Other Finishes / Make Good & Clean		12	24-Dec-19	08-Jan-20	13-Jul-20	25-Jul-20	-160	100%	0%						
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L1_Z02																
4713	RDE_L1_Z02_BoH- Wet Trades (plaster/screed C&W_sealer/undercoat)		3	29-Mar-19	15-Apr-19	16-Nov-18A	03-Jun-20	-339	100%	91%						
4708	RDE_L1_Z02_BoH- MEP 2nd fix		4	25-Oct-19	14-Nov-19	01-Apr-19A	04-Jun-20	-163	100%	95%						
4709	RDE_L1_Z02_BoH- Door Frame & Plastering of Perimeter Edges		2	15-May-19	21-May-19	12-Aug-19A	02-Jun-20	-308	100%	90%						
4704	RDE_L1_Z02_BoH- Misc Metal Works / Access Panels		6	15-Nov-19	21-Nov-19	02-Sep-19A	08-Jun-20	-160	100%	67%						
4711	RDE_L1_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs		7	22-Nov-19	28-Nov-19	07-Oct-19A	08-Jun-20	-154	100%	90%						
4714	RDE_L1_Z02_BoH- Wall epoxy/ emulsion paint final coat		9	29-Nov-19	02-Dec-19	04-Nov-19A	20-Jun-20	-162	100%	78%						
4702	RDE_L1_Z02_BoH- Door / Ironmong / Hose Reel Cabs		6	15-Nov-19	23-Nov-19	11-Nov-19A	20-Jun-20	-169	100%	90%						
4712	RDE_L1_Z02_BoH- Floor sealer		12	02-Dec-19	03-Dec-19	25-Nov-19A	24-Jun-20	-164	100%	80%						
4703	RDE_L1_Z02_BoH- All Other Finishes / Make Good & Clean		12	27-Nov-19	10-Dec-19	20-May-20A	03-Jul-20	-164	100%	60%						
4715	RDE_L1_Z02_BoH- MEP final fix		12	15-Nov-19	28-Nov-19	11-Jun-20	24-Jun-20	-168	100%	0%						
Toilets - RDE_L1_Z03																
4723	RDE_L1_Z03_Toilet- MEP 2nd fix		2	06-Mar-19	19-Mar-19	01-Apr-19A	02-Jun-20	-360	100%	99%						
4730	RDE_L1_Z03_Toilet- Cubicle partitions & sanitary ware & fittings		2	13-Apr-19	19-Apr-19	17-Jun-19A	02-Jun-20	-334	100%	98%						
4725	RDE_L1_Z03_Toilet- MEP final fix		6	24-Sep-19	30-Sep-19	20-Jan-20A	06-Jun-20	-202	100%	60%						
4733	RDE_L1_Z03_Toilet- Ceiling finishes final coat		3	27-Mar-19	29-Mar-19	20-Apr-20A	03-Jun-20	-352	100%	50%						
4719	RDE_L1_Z03_Toilet- All Other Finishes / Make Good & Clean		1	03-Oct-19	10-Oct-19	15-May-20A	13-Jun-20	-201	100%	60%						
Level 2																
ABWF & MEP Works																
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L2_Z01																
4780	RDE_L2_Z01_FoH- MEP 2nd fix		3	10-May-19	06-Jun-19	01-Apr-19A	12-Jun-20	-303	100%	98%						
4785	RDE_L2_Z01_FoH- Floor Sealer		14	17-Oct-19	22-Oct-19	27-Mar-20A	18-Jun-20	-196	100%	30%						
4782	RDE_L2_Z01_FoH- All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	14-May-20A	26-Jun-20	-196	100%	60%						
4779a	RDE_L2_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)		9			01-Jun-20*	10-Jun-20		0%	0%						
4781	RDE_L2_Z01_FoH- MEP final fix		12	24-Sep-19	16-Oct-19	03-Jun-20	16-Jun-20	-198	100%	0%						
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L2_Z02																
4758	RDE_L2_Z02_BoH- Wet Trades (plaster/screed C&W_sealer/undercoat)		4	18-Mar-19	02-Apr-19	19-Nov-18A	04-Jun-20	-350	100%	90%						
4753	RDE_L2_Z02_BoH- MEP 2nd fix		4	03-Jul-19	23-Jul-19	01-Apr-19A	04-Jun-20	-258	100%	96%						
4750	RDE_L2_Z02_BoH- Misc Metal Works / Access Panels		6	24-Jul-19	30-Jul-19	01-Aug-19A	10-Jun-20	-257	100%	85%						
4752	RDE_L2_Z02_BoH- Seal Wall Opening		5	03-Jul-19	09-Jul-19	01-Aug-19A	06-Jun-20	-272	100%	95%						
4754	RDE_L2_Z02_BoH- Door Frame & Plastering of Perimeter Edges		5	03-Jul-19	09-Jul-19	16-Sep-19A	05-Jun-20	-271	100%	85%						
4748	RDE_L2_Z02_BoH- Door / Ironmong / Hose Reel Cabs		9	24-Jul-19	01-Aug-19	23-Sep-19A	10-Jun-20	-255	100%	80%						
4759	RDE_L2_Z02_BoH- Wall epoxy/ emulsion paint final coat		12	02-Aug-19	06-Aug-19	11-Nov-19A	15-Jun-20	-255	100%	49.99%						
4757	RDE_L2_Z02_BoH- Floor sealer		12	06-Aug-19	07-Aug-19	25-Nov-19A	19-Jun-20	-258	100%	50%						
4749	RDE_L2_Z02_BoH- All Other Finishes / Make Good & Clean		5	09-Oct-19	22-Oct-19	23-May-20A	27-Jun-20	-202	100%	60%						
4760	RDE_L2_Z02_BoH- MEP final fix		12	30-Sep-19	15-Oct-19	01-Jun-20	13-Jun-20	-197	100%	0%						
Toilets - RDE_L2_Z03																
4777	RDE_L2_Z03_Toilet- MEP 1st fix Ceiling		3	03-Jun-19	27-Jun-19	04-Mar-19A	03-Jun-20	-278	100%	92%						
4767	RDE_L2_Z03_Toilet- MEP 2nd fix		6	17-Jul-19	30-Jul-19	01-Apr-19A	10-Jun-20	-257	100%	52%						
4773	RDE_L2_Z03_Toilet- Cubicle partitions & sanitary ware & fittings		24	19-Sep-19	27-Sep-19	17-Jun-19A	29-Jun-20	-222	100%	25.01%						
10023	RDE_L2_Z03_Toilet- Dry Wall Frame & One Side Board		0			18-Nov-19A	01-Jun-20		0%	96%						
4772a	RDE_L2_Z03_Toilet- Conc flr curing, polishing & install protection		6			03-Feb-20A	23-Jun-20		0%	90%						
4772	RDE_L2_Z03_Toilet- Finishes Walls		6	02-Sep-19	18-Sep-19	14-Mar-20A	23-Jun-20	-226	100%	90%						
4766	RDE_L2_Z03_Toilet- Seal Wall Opening		0	11-Dec-18	13-Dec-18	06-Apr-20A	05-Jun-20	-436	100%	90%						
10024	RDE_L2_Z03_Toilet- MEP 1st fix Dry Wall		0			06-Apr-20A	02-Jun-20		0%	90%						
4764	RDE_L2_Z03															

CMWP - M Target Project Remaining Works Programme 16th Progress Update (DD: 31May2020)											Page 11 / 15					
ID	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
											Qtr 2		Qtr 3			
											May	Jun	Jul	Aug	ep	
Level 4																
ABWF & MEP Works																
FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L4_Z01																
4879	RDE_L4_Z01_FoH- MEP 2nd fix		3	10-May-19	06-Jun-19	02-May-19A	08-Jun-20	-299	100%	97%						
4884	RDE_L4_Z01_FoH- Floor Sealer		6	17-Oct-19	22-Oct-19	26-Feb-20A	19-Jun-20	-197	100%	91%						
4881	RDE_L4_Z01_FoH- All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	15-May-20A	27-Jun-20	-197	100%	60%						
4880	RDE_L4_Z01_FoH- MEP final fix		15	24-Sep-19	16-Oct-19	01-Jun-20	17-Jun-20	-199	100%	0%						
4878a	RDE_L4_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)		7			01-Jun-20*	08-Jun-20		0%	0%						
BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L4_Z02																
4852	RDE_L4_Z02_BoH- MEP 2nd fix		5	03-Jul-19	23-Jul-19	15-Apr-19A	05-Jun-20	-259	100%	94%						
4849	RDE_L4_Z02_BoH- Misc Metal Works / Access Panels		6	24-Jul-19	30-Jul-19	01-Aug-19A	09-Jun-20	-256	100%	87%						
4853	RDE_L4_Z02_BoH- Door Frame & Plastering of Perimeter Edges		3	03-Jul-19	09-Jul-19	12-Aug-19A	03-Jun-20	-269	100%	90%						
4847	RDE_L4_Z02_BoH- Door / Ironmong / Hose Reel Cabs		6	24-Jul-19	01-Aug-19	04-Nov-19A	09-Jun-20	-254	100%	90%						
4855	RDE_L4_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs		4	31-Jul-19	08-Aug-19	11-Nov-19A	09-Jun-20	-248	100%	96%						
4858	RDE_L4_Z02_BoH- Wall epoxy/ emulsion paint final coat		6	09-Aug-19	13-Aug-19	25-Nov-19A	12-Jun-20	-247	100%	50%						
4856	RDE_L4_Z02_BoH- Floor sealer		9	13-Aug-19	14-Aug-19	27-Feb-20A	15-Jun-20	-248	100%	50%						
4848	RDE_L4_Z02_BoH- All Other Finishes / Make Good & Clean		12	23-Oct-19	05-Nov-19	11-May-20A	22-Jun-20	-186	100%	60%						
4859	RDE_L4_Z02_BoH- MEP final fix		12	16-Oct-19	29-Oct-19	01-Jun-20	13-Jun-20	-185	100%	0%						
Toilets - RDE_L4_Z03																
4866	RDE_L4_Z03_Toilet- MEP 2nd fix		2	17-Jul-19	30-Jul-19	02-May-19A	02-Jun-20	-250	100%	96%						
4872	RDE_L4_Z03_Toilet- Cubicle partitions & sanitary ware & fittings		3	24-Oct-19	01-Nov-19	15-Jul-19A	03-Jun-20	-173	100%	97%						
4868	RDE_L4_Z03_Toilet- MEP final fix		4	24-Oct-19	30-Oct-19	20-Jan-20A	04-Jun-20	-176	100%	45%						
4861	RDE_L4_Z03_Toilet- Door / Ironmong		2	02-Nov-19	04-Nov-19	20-Apr-20A	03-Jun-20	-171	100%	70%						
4862	RDE_L4_Z03_Toilet- All Other Finishes / Make Good & Clean		6	05-Nov-19	11-Nov-19	09-May-20A	11-Jun-20	-172	100%	60%						
4875	RDE_L4_Z03_Toilet- Ceiling finishes final coat		3	09-Aug-19	12-Aug-19	01-Jun-20*	03-Jun-20	-240	100%	0%						
Kitchen - RDE_L4_Z04																
4893	RDE_L4_Z04_Kitchen- Install door & ironmongery / Make Good & Clean		6	24-Sep-19	30-Sep-19	02-Oct-19A	08-Jun-20	-203	100%	70%						
4877	RDE_L4_Z04_Kitchen- MEP final fix		3	24-Sep-19	26-Sep-19	01-Jun-20	03-Jun-20	-202	100%	0%						
Level 5																
ABWF & MEP Works																
FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L5_Z01																
4928	RDE_L5_Z01_FoH- MEP 2nd fix		4	10-May-19	06-Jun-19	15-Apr-19A	08-Jun-20	-299	100%	97%						
4933	RDE_L5_Z01_FoH- Floor Sealer		6	17-Oct-19	22-Oct-19	26-Feb-20A	19-Jun-20	-197	100%	53%						
4930	RDE_L5_Z01_FoH- All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	15-May-20A	27-Jun-20	-197	100%	60%						
4927a	RDE_L5_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)		7			01-Jun-20	08-Jun-20		0%	0%						
4929	RDE_L5_Z01_FoH- MEP final fix		12	24-Sep-19	16-Oct-19	04-Jun-20	17-Jun-20	-199	100%	0%						
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L5_Z02																
4902	RDE_L5_Z02_BoH- MEP 2nd fix		5	09-Jul-19	29-Jul-19	15-Apr-19A	08-Jun-20	-256	100%	93%						
4903	RDE_L5_Z02_BoH- Door Frame & Plastering of Perimeter Edges		0	09-Jul-19	15-Jul-19	16-Sep-19A	01-Jun-20	-261	100%	80%						
4897	RDE_L5_Z02_BoH- Door / Ironmong / Hose Reel Cabs		6	30-Jul-19	07-Aug-19	11-Nov-19A	10-Jun-20	-250	100%	80%						
4905	RDE_L5_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs		4	06-Aug-19	09-Aug-19	11-Nov-19A	04-Jun-20	-243	100%	94.99%						
4908	RDE_L5_Z02_BoH- Wall epoxy/ emulsion paint final coat		9	10-Aug-19	13-Aug-19	25-Nov-19A	12-Jun-20	-247	100%	49.99%						
4898	RDE_L5_Z02_BoH- All Other Finishes / Make Good & Clean		12	23-Oct-19	05-Nov-19	13-May-20A	20-Jun-20	-185	100%	60%						
4909	RDE_L5_Z02_BoH- MEP final fix		12	16-Oct-19	29-Oct-19	01-Jun-20	13-Jun-20	-185	100%	0%						
4906	RDE_L5_Z02_BoH- Floor sealer		2	13-Aug-19	14-Aug-19	12-Jun-20	13-Jun-20	-247	100%	0%						
Toilets - RDE_L5_Z03																
4916	RDE_L5_Z03_Toilet- MEP 2nd fix		6	18-Jul-19	31-Jul-19	17-Jun-19A	06-Jun-20	-253	100%	83.05%						
4922	RDE_L5_Z03_Toilet- Cubicle partitions & sanitary ware & fittings		3	28-Sep-19	05-Oct-19	15-Jul-19A	03-Jun-20	-195	100%	90%						
4917	RDE_L5_Z03_Toilet- Door Frame		2	05-Jul-19	06-Jul-19	20-Apr-20A	02-Jun-20	-270	100%	90%						
4911	RDE_L5_Z03_Toilet- Door / Ironmong		2	08-Oct-19	09-Oct-19	06-May-20A	05-Jun-20	-195	100%	90%						
4912	RDE_L5_Z03_Toilet- All Other Finishes / Make Good & Clean		6	10-Oct-19	16-Oct-19	18-May-20A	20-Jun-20	-202	100%	60%						
4925	RDE_L5_Z03_Toilet- Ceiling finishes final coat		3	09-Aug-19	12-Aug-19	01-Jun-20*	03-Jun-20	-240	100%	0%						
4918	RDE_L5_Z03_Toilet- MEP final fix		6	28-Sep-19	05-Oct-19	08-Jun-20	13-Jun-20	-204	100%	0%						
Level 6																
ABWF & MEP Works																
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L6_Z01																
4589	RDE_L6_Z01_FoH- MEP 2nd fix		6	06-Jun-19	05-Jul-19	24-Jun-19A	09-Jun-20	-277	100%	93%						
4592	RDE_L6_Z01_FoH- All Other Finishes / Make Good & Clean		12	15-Oct-19	29-Oct-19	19-May-20A	23-Jun-20	-194	100%	60%						
4590	RDE_L6_Z01_FoH- MEP final fix		14	24-Sep-19	16-Oct-19	01-Jun-20	16-Jun-20	-198	100%	0%						
4588a	RDE_L6_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)		6			01-Jun-20*	06-Jun-20		0%	0%						
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L6_Z02																
4568	RDE_L6_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)		5	01-Apr-19	17-Apr-19	11-Mar-19A	05-Jun-20	-339	100%	86%						
4561	RDE_L6_Z02_BoH- MEP 2nd fix		6	09-Jul-19	29-Jul-19	02-Sep-19A	06-Jun-20	-255	100%	80%						
4562	RDE_L6_Z02_BoH- Door Frame & Plastering of Perimeter Edges		4	09-Jul-19	13-Jul-19	16-Sep-19A	04-Jun-20	-266	100%	90%						
4557	RDE_L6_Z02_BoH- Misc Metal Works / Access Panels		9	30-Jul-19	05-Aug-19	02-Oct-19A	10-Jun-20	-252	100%	90%						
4555	RDE_L6_Z02_BoH- Door / Ironmong / Hose Reel Cabs		9	30-Jul-19	06-Aug-19	11-Nov-19A	10-Jun-20	-251	100%	90%						
4565	RDE_L6_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs		9	30-Jul-19	02-Aug-19	11-Nov-19A	10-Jun-20	-254	100%	80%						
4567	RDE_L6_Z02_BoH- Floor sealer		2	01-Aug-19	02-Aug-19	20-Apr-20A	15-Jun-20	-258	100%	20%						
4556	RDE_L6_Z02_BoH- All Other Finishes / Make Good & Clean		12	23-Oct-19	05-Nov-19	13-May-20A	22-Jun-20	-186	100%	60%						
4569	RDE_L6_Z02_BoH- Wall epoxy/ emulsion paint final coat		3	30-Jul-19	01-Aug-19	15-May-20A	13-Jun-20	-258	100%	49.99%						
4570	RDE_L6_Z02_BoH- MEP final fix		12	16-Oct-19	29-Oct-19	01-Jun-20	13-Jun-20	-185	100%	0%						
Toilets - RDE_L6_Z03																
4587	RDE_L6_Z03_Toilet- MEP 1st fix Ceiling		3	10-Jun-19	04-Jul-19	14-Nov-19A	03-Jun-20	-273	100%	93%						
4583	RDE_L6_Z03_Toilet- Cubicle partitions & sanitary ware & fittings		9	12-Oct-19	18-Oct-19	25-Nov-19A	10-Jun-20	-191	100%	37%						
4577	RDE_L6_Z03_Toilet- MEP 2nd fix		9	18-Jul-19	31-Jul-19	13-Jan-20A	10-Jun-20	-256	100%	83%						
10002	RDE_L6_Z03_Toilet- Dry Wall Frame & One Side Board		5			25-Mar-20A	05-Jun-20		0%	50%						
4578	RDE_L6_Z03_Toilet- Door Frame		2	05-Jul-19	06-Jul-19	20-Apr-20A	04-Jun-20	-272	100%	80%						
4576	RDE_L6_Z03_Toilet- Seal Wall Opening		3	01-Mar-19	04-Mar-19	21-Apr-20A	08-Jun-20	-378	100%	90%						
4575	RDE_L6_Z03_Toilet- Close ceiling (board) incl. Cut-Outs		7	01-Aug-19	08-Aug-19	15-May-20A	15-Jun-20	-253	100%	0%						
4573	RDE_L6_Z03_Toilet- All Other Finishes / Make Good & Clean		6	22-Oct-19	28-Oct-19	27-May-20A	26-Jun-20	-196	100%	50%						
4572	RDE_L6_Z03_Toilet- Door / Ironmong		2	19-Oct-19	21-Oct-19	09-Jun-20	10-Jun-20	-189	100%	0%						
4579	RDE_L6_Z03_Toilet- MEP final fix		6	12-Oct-19	18-Oct-19	12-Jun-20	18-Jun-20	-198	100%	0%						
4586	RDE_L6_Z03_Toilet- Ceiling finishes final coat		3	09-Aug-19	12-Aug-19	16-Jun-20	18-Jun-20	-253	100%	0%						
Level 7																
ABWF & MEP Works																
FoH Areas (Office/ OACF, Passenger Lift Lobbies & Terrace) - RDE_L7_Z01																
4973	RDE_L7_Z01_FoH- Terrace Balustrade (base frame & glass)		2	06-Jul-19	12-Jul-19	03-Jun-19A	02-Jun-20	-265								

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
											Otr 2			Otr 3	
											May	Jun	Jul	Aug	ep
	4977	RDE_L8_Z02_BoH- Misc Metal Works /Access Panels	9	06-Aug-19	12-Aug-19	08-Oct-19A	18-Jun-20	-253	100%	85%					
	4982	RDE_L8_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	7	16-Jul-19	19-Jul-19	11-Nov-19A	10-Jun-20	-266	100%	80%					
	4983	RDE_L8_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	06-Aug-19	09-Aug-19	15-Nov-19A	18-Jun-20	-255	100%	20%					
	4975	RDE_L8_Z02_BoH- Door /Ironmong /Hose Reel Cabs	12	06-Aug-19	13-Aug-19	18-Nov-19A	18-Jun-20	-252	100%	80%					
	4976	RDE_L8_Z02_BoH- All Other Finishes /Make Good & Clean	12	06-Nov-19	19-Nov-19	21-May-20A	03-Jul-20	-182	100%	60%					
	4986	RDE_L8_Z02_BoH- Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	23-May-20A	22-Jun-20	-255	100%	49.99%					
	4987	RDE_L8_Z02_BoH- MEP final fix	12	30-Oct-19	12-Nov-19	11-Jun-20	24-Jun-20	-182	100%	0%					
	4984	RDE_L8_Z02_BoH- Floor sealer	2	13-Aug-19	14-Aug-19	22-Jun-20	23-Jun-20	-255	100%	0%					
Toilets - RDE_L8_Z03															
	5906	RDE_L8_Z03_Toilet- MEP 1st fix Ceiling	4	17-Jun-19	11-Jul-19	14-Oct-19A	04-Jun-20	-268	100%	96%					
	5902	RDE_L8_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	12	15-Oct-19	21-Oct-19	18-Nov-19A	13-Jun-20	-192	100%	37%					
	4993	RDE_L8_Z03_Toilet- Seal Wall Opening	7	29-Apr-19	02-May-19	25-Nov-19A	08-Jun-20	-329	100%	90%					
	4994	RDE_L8_Z03_Toilet- MEP 2nd fix	9	25-Jul-19	07-Aug-19	28-Dec-19A	10-Jun-20	-250	100%	65%					
	4995	RDE_L8_Z03_Toilet- Door Frame	2	12-Jul-19	13-Jul-19	07-May-20A	06-Jun-20	-268	100%	0%					
	4990	RDE_L8_Z03_Toilet- All Other Finishes /Make Good & Clean	6	24-Oct-19	30-Oct-19	28-May-20A	02-Jul-20	-198	100%	20%					
	4992	RDE_L8_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	09-Aug-19	11-Jun-20	18-Jun-20	-255	100%	0%					
	4989	RDE_L8_Z03_Toilet- Door /Ironmong	2	22-Oct-19	23-Oct-19	15-Jun-20	16-Jun-20	-192	100%	0%					
	4997	RDE_L8_Z03_Toilet- MEP final fix	6	15-Oct-19	21-Oct-19	17-Jun-20	23-Jun-20	-200	100%	0%					
	5905	RDE_L8_Z03_Toilet- Ceiling finishes final coat	3	10-Aug-19	13-Aug-19	19-Jun-20	22-Jun-20	-255	100%	0%					
Level 9															
ABWF & MEP Works															
FoH Areas (Office/OACF, Passenger Lift Lobbies & Terrace)- RDE_L9_Z01															
	5953	RDE_L9_Z01_FoH- Terrace Balustrade (base frame & glass)	3	03-Aug-19	09-Aug-19	08-Jul-19A	03-Jun-20	-242	100%	92%					
	5947	RDE_L9_Z01_FoH- MEP 2nd fix	9	06-Jul-19	02-Aug-19	14-Oct-19A	12-Jun-20	-256	100%	53%					
	5949	RDE_L9_Z01_FoH- All Other Finishes /Make Good & Clean	12	15-Oct-19	29-Oct-19	27-May-20A	10-Jul-20	-207	100%	40%					
	5946a	RDE_L9_Z01_FoH- MEP 1st fix (Part2) (after material hoist closure)	9			01-Jun-20*	10-Jun-20		0%	0%					
	5948	RDE_L9_Z01_FoH- MEP final fix	14	24-Sep-19	16-Oct-19	05-Jun-20	20-Jun-20	-202	100%	0%					
	5947a	RDE_L9_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st, 2nd fix	12			11-Jun-20	24-Jun-20		0%	0%					
	5952	RDE_L9_Z01_FoH- Raised Floor	12	17-Oct-19	22-Oct-19	18-Jun-20	03-Jul-20	-207	100%	0%					
BoH Plant Rooms, Corridors, FS Lift Lobby- RDE_L9_Z02															
	5926	RDE_L9_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	3	15-Apr-19	30-Apr-19	02-May-19A	03-Jun-20	-326	100%	78%					
	5919	RDE_L9_Z02_BoH- MEP 1st fix	3	17-Jun-19	15-Jul-19	17-Jun-19A	03-Jun-20	-264	100%	96%					
	5922	RDE_L9_Z02_BoH- Door Frame & Plastering of Perimeter Edges	6	16-Jul-19	20-Jul-19	23-Sep-19A	06-Jun-20	-262	100%	87%					
	5918	RDE_L9_Z02_BoH- Misc Metal Works /Access Panels	6	06-Aug-19	12-Aug-19	08-Oct-19A	13-Jun-20	-249	100%	85%					
	5920	RDE_L9_Z02_BoH- Seal Wall Opening	6	16-Jul-19	22-Jul-19	14-Oct-19A	06-Jun-20	-261	100%	40%					
	5921	RDE_L9_Z02_BoH- MEP 2nd fix	9	16-Jul-19	05-Aug-19	14-Oct-19A	11-Jun-20	-253	100%	50%					
	5923	RDE_L9_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	7	16-Jul-19	19-Jul-19	15-Nov-19A	08-Jun-20	-264	100%	30%					
	5924	RDE_L9_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	14	06-Aug-19	09-Aug-19	21-Nov-19A	16-Jun-20	-253	100%	25%					
	5916	RDE_L9_Z02_BoH- Door /Ironmong /Hose Reel Cabs	9	06-Aug-19	13-Aug-19	25-Nov-19A	16-Jun-20	-250	100%	30%					
	5925	RDE_L9_Z02_BoH- Floor sealer	6	13-Aug-19	14-Aug-19	28-Feb-20A	22-Jun-20	-254	100%	10%					
	5927	RDE_L9_Z02_BoH- Wall epoxy/emulsion paint final coat	3	10-Aug-19	13-Aug-19	19-May-20A	19-Jun-20	-253	100%	49.99%					
	5917	RDE_L9_Z02_BoH- All Other Finishes /Make Good & Clean	5	06-Nov-19	19-Nov-19	26-May-20A	30-Jun-20	-180	100%	60%					
	5928	RDE_L9_Z02_BoH- MEP final fix	12	30-Oct-19	12-Nov-19	09-Jun-20	22-Jun-20	-180	100%	0%					
Toilets - RDE_L9_Z03															
	5945	RDE_L9_Z03_Toilet- MEP 1st fix Ceiling	5	17-Jun-19	11-Jul-19	14-Oct-19A	05-Jun-20	-269	100%	90%					
	5941	RDE_L9_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	12	26-Oct-19	01-Nov-19	18-Nov-19A	13-Jun-20	-182	100%	37%					
	5935	RDE_L9_Z03_Toilet- MEP 2nd fix	12	25-Jul-19	07-Aug-19	28-Dec-19A	13-Jun-20	-253	100%	66%					
	5934	RDE_L9_Z03_Toilet- Seal Wall Opening	3	29-Apr-19	02-May-19	05-May-20A	05-Jun-20	-327	100%	90%					
	5936	RDE_L9_Z03_Toilet- Door Frame	2	12-Jul-19	13-Jul-19	06-May-20A	05-Jun-20	-267	100%	70%					
	5930	RDE_L9_Z03_Toilet- Door /Ironmong	2	02-Nov-19	04-Nov-19	16-May-20A	16-Jun-20	-182	100%	50%					
	5933	RDE_L9_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	08-Aug-19	15-Aug-19	15-Jun-20	22-Jun-20	-253	100%	0%					
	5937	RDE_L9_Z03_Toilet- MEP final fix	6	26-Oct-19	01-Nov-19	23-Jun-20	30-Jun-20	-195	100%	0%					
	5944	RDE_L9_Z03_Toilet- Ceiling finishes final coat	3	16-Aug-19	19-Aug-19	23-Jun-20	26-Jun-20	-253	100%	0%					
	5931	RDE_L9_Z03_Toilet- All Other Finishes /Make Good & Clean	6	05-Nov-19	11-Nov-19	02-Jul-20	08-Jul-20	-193	100%	0%					
Level 10															
ABWF & MEP Works															
FoH Areas (Offices, Passenger Lift Lobbies & Terrace)- RDE_L10_Z01															
	5992	RDE_L10_Z01_FoH- Terrace Balustrade (base frame & glass)	3	16-Sep-19	21-Sep-19	15-Jul-19A	03-Jun-20	-206	100%	98%					
	5986	RDE_L10_Z01_FoH- MEP 2nd fix	9	17-Aug-19	13-Sep-19	14-Oct-19A	10-Jun-20	-218	100%	56%					
	5991	RDE_L10_Z01_FoH- Raised Floor	12	17-Oct-19	22-Oct-19	20-Apr-20A	13-Jun-20	-192	100%	20%					
	5988	RDE_L10_Z01_FoH- All Other Finishes /Make Good & Clean	12	15-Oct-19	29-Oct-19	16-May-20A	29-Jun-20	-198	100%	40%					
	5986a	RDE_L10_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st, 2nd fix	9			01-Jun-20	10-Jun-20		0%	0%					
	5987	RDE_L10_Z01_FoH- MEP final fix	15	24-Sep-19	16-Oct-19	04-Jun-20	20-Jun-20	-202	100%	0%					
BoH Plant Rooms, Corridors, FS Lift Lobby- RDE_L10_Z02															
	5965	RDE_L10_Z02_BoH- Wet Trades (plaster/screed/C&W_sealer/undercoat)	3	15-Apr-19	30-Apr-19	06-May-19A	03-Jun-20	-326	100%	80%					
	5958	RDE_L10_Z02_BoH- MEP 1st fix	5	17-Jun-19	15-Jul-19	17-Jun-19A	05-Jun-20	-266	100%	96%					
	5961	RDE_L10_Z02_BoH- Door Frame & Plastering of Perimeter Edges	6	16-Jul-19	20-Jul-19	02-Oct-19A	06-Jun-20	-262	100%	57%					
	5959	RDE_L10_Z02_BoH- Seal Wall Opening	6	16-Jul-19	22-Jul-19	14-Oct-19A	08-Jun-20	-262	100%	34%					
	5960	RDE_L10_Z02_BoH- MEP 2nd fix	12	16-Jul-19	05-Aug-19	14-Oct-19A	13-Jun-20	-255	100%	52%					
	5957	RDE_L10_Z02_BoH- Misc Metal Works /Access Panels	12	06-Aug-19	12-Aug-19	15-Oct-19A	16-Jun-20	-251	100%	50%					
	5962	RDE_L10_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	6	16-Jul-19	19-Jul-19	15-Nov-19A	08-Jun-20	-264	100%	30%					
	5963	RDE_L10_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	12	06-Aug-19	09-Aug-19	21-Nov-19A	16-Jun-20	-253	100%	16%					
	59569														

	Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020				
											Otr 2	Otr 3			
											May	Jun	Jul	Aug	ep
	5166	RDE_L12_Z01_FoH-All Other Finishes /Make Good & Clean	12	22-Oct-19	05-Nov-19	22-May-20A	04-Jul-20	-196	100%	40%					
	5165	RDE_L12_Z01_FoH- MEP final fix	18	02-Oct-19	23-Oct-19	01-Jun-20	20-Jun-20	-196	100%	0%					
	5164a	RDE_L12_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	12			05-Jun-20	18-Jun-20		0%	0%					
	5169	RDE_L12_Z01_FoH- Raised Floor	12	24-Oct-19	29-Oct-19	12-Jun-20	26-Jun-20	-196	100%	0%					
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L12_Z02															
	5136	RDE_L12_Z02_BoH- MEP 1st fix	6	24-Jun-19	22-Jul-19	16-Sep-19A	06-Jun-20	-261	100%	78%					
	5139	RDE_L12_Z02_BoH- Door Frame & Plastering of Perimeter Edges	4	23-Jul-19	27-Jul-19	02-Oct-19A	06-Jun-20	-256	100%	70%					
	5135	RDE_L12_Z02_BoH- Misc Metal Works /Access Panels	9	13-Aug-19	19-Aug-19	15-Oct-19A	13-Jun-20	-243	100%	46%					
	5140	RDE_L12_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	7	23-Jul-19	26-Jul-19	21-Nov-19A	09-Jun-20	-259	100%	29%					
	5141	RDE_L12_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	9	20-Aug-19	23-Aug-19	27-Nov-19A	15-Jun-20	-240	100%	20%					
	5138	RDE_L12_Z02_BoH- MEP 2nd fix	10	23-Jul-19	12-Aug-19	20-Jan-20A	11-Jun-20	-247	100%	32%					
	5137	RDE_L12_Z02_BoH- Seal Wall Opening	6	23-Jul-19	29-Jul-19	20-Apr-20A	09-Jun-20	-257	100%	70%					
	5134	RDE_L12_Z02_BoH- All Other Finishes /Make Good & Clean	12	02-Oct-19	16-Oct-19	18-May-20A	27-Jun-20	-207	100%	60%					
	5145	RDE_L12_Z02_BoH- MEP final fix	12	24-Sep-19	09-Oct-19	05-Jun-20	18-Jun-20	-206	100%	0%					
	5133	RDE_L12_Z02_BoH- Door/ Ironmong /Hose Reel Cabs	7	02-Sep-19	09-Sep-19	12-Jun-20	19-Jun-20	-230	100%	0%					
	5144	RDE_L12_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	16-Jun-20	18-Jun-20	-240	100%	0%					
	5142	RDE_L12_Z02_BoH- Floor sealer	2	27-Aug-19	28-Aug-19	18-Jun-20	19-Jun-20	-240	100%	0%					
Toilets - RDE_L12_Z03															
	5162	RDE_L12_Z03_Toilet- MEP 1st fix Ceiling	6	24-Jun-19	18-Jul-19	11-Nov-19A	06-Jun-20	-264	100%	87%					
	10014	RDE_L12_Z03_Toilet- Dry Wall Frame & One Side Board	6			11-Nov-19A	10-Jun-20		0%	82%					
	5151	RDE_L12_Z03_Toilet- Seal Wall Opening	7	25-May-19	28-May-19	18-Nov-19A	08-Jun-20	-307	100%	70%					
	5158	RDE_L12_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	12	20-Sep-19	26-Sep-19	25-Nov-19A	13-Jun-20	-211	100%	37%					
	5152	RDE_L12_Z03_Toilet- MEP 2nd fix	18	01-Aug-19	14-Aug-19	29-Jan-20A	20-Jun-20	-253	100%	47%					
	5153	RDE_L12_Z03_Toilet- Door Frame	2	19-Jul-19	20-Jul-19	08-Jun-20	09-Jun-20	-264	100%	0%					
	5149	RDE_L12_Z03_Toilet- Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	09-Jun-20	12-Jun-20	-258	100%	0%					
	5147	RDE_L12_Z03_Toilet- Door/ Ironmong	2	27-Sep-19	28-Sep-19	15-Jun-20	16-Jun-20	-211	100%	0%					
	5150	RDE_L12_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	20-Jun-20	29-Jun-20	-252	100%	0%					
	5154	RDE_L12_Z03_Toilet- MEP final fix	6	24-Sep-19	30-Sep-19	30-Jun-20	07-Jul-20	-226	100%	0%					
	5161	RDE_L12_Z03_Toilet- Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	30-Jun-20	03-Jul-20	-252	100%	0%					
	5148	RDE_L12_Z03_Toilet- All Other Finishes /Make Good & Clean	6	02-Oct-19	09-Oct-19	08-Jul-20	14-Jul-20	-226	100%	0%					
Level 13															
ABWF & MEP Works															
FoH Areas (Offices, Passenger Lift Lobbies & Terrace)- RDE_L13_Z01															
	5203	RDE_L13_Z01_FoH- MEP 1st fix	4	11-Jun-19	23-Jul-19	16-Sep-19A	04-Jun-20	-258	100%	92%					
	5210	RDE_L13_Z01_FoH- Terrace Balustrade (base frame & glass)	4	18-Oct-19	24-Oct-19	02-Oct-19A	04-Jun-20	-181	100%	98%					
	5204	RDE_L13_Z01_FoH- MEP 2nd fix	9	18-Sep-19	17-Oct-19	21-Feb-20A	10-Jun-20	-192	100%	45%					
	5206	RDE_L13_Z01_FoH- All Other Finishes /Make Good & Clean	12	06-Nov-19	20-Nov-19	29-May-20A	04-Jul-20	-183	100%	40%					
	5205	RDE_L13_Z01_FoH- MEP final fix	18	18-Oct-19	07-Nov-19	01-Jun-20	20-Jun-20	-183	100%	0%					
	5204a	RDE_L13_Z01_FoH- Raised Floor MEP ContainmentWiring MEP 1st,2nd fix	12			05-Jun-20	18-Jun-20		0%	0%					
	5209	RDE_L13_Z01_FoH- Raised Floor	12	08-Nov-19	13-Nov-19	12-Jun-20	26-Jun-20	-183	100%	0%					
BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L13_Z02															
	5175	RDE_L13_Z02_BoH- MEP 1st fix	6	24-Jun-19	22-Jul-19	16-Sep-19A	06-Jun-20	-261	100%	65%					
	5176	RDE_L13_Z02_BoH- Seal Wall Opening	6	23-Jul-19	29-Jul-19	18-Nov-19A	10-Jun-20	-258	100%	45%					
	5174	RDE_L13_Z02_BoH- Misc Metal Works /Access Panels	7	13-Aug-19	19-Aug-19	20-Nov-19A	17-Jun-20	-246	100%	45%					
	5172	RDE_L13_Z02_BoH- Door/ Ironmong /Hose Reel Cabs	7	18-Sep-19	25-Sep-19	25-Nov-19A	18-Jun-20	-216	100%	30%					
	5177	RDE_L13_Z02_BoH- MEP 2nd fix	12	23-Jul-19	12-Aug-19	24-Feb-20A	13-Jun-20	-249	100%	30%					
	5178	RDE_L13_Z02_BoH- Door Frame & Plastering of Perimeter Edges	4	23-Jul-19	27-Jul-19	20-Apr-20A	08-Jun-20	-257	100%	30%					
	5173	RDE_L13_Z02_BoH- All Other Finishes /Make Good & Clean	12	02-Oct-19	16-Oct-19	22-May-20A	06-Jul-20	-213	100%	40%					
	5184	RDE_L13_Z02_BoH- MEP final fix	12	24-Sep-19	09-Oct-19	08-Jun-20	20-Jun-20	-208	100%	0%					
	5179	RDE_L13_Z02_BoH- Lobbies & Corr Ceiling Rods/ Grids	4	23-Jul-19	26-Jul-19	13-Jun-20	17-Jun-20	-266	100%	0%					
	5180	RDE_L13_Z02_BoH- Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	20-Aug-19	23-Aug-19	18-Jun-20	22-Jun-20	-246	100%	0%					
	5183	RDE_L13_Z02_BoH- Wall epoxy/ emulsion paint final coat	3	24-Aug-19	27-Aug-19	23-Jun-20	26-Jun-20	-246	100%	0%					
	5181	RDE_L13_Z02_BoH- Floor sealer	2	27-Aug-19	28-Aug-19	26-Jun-20	27-Jun-20	-246	100%	0%					
Toilets - RDE_L13_Z03															
	5202	RDE_L13_Z03_Toilet- MEP 1st fix Ceiling	6	24-Jun-19	18-Jul-19	11-Nov-19A	06-Jun-20	-264	100%	87%					
	5197	RDE_L13_Z03_Toilet- Cubicle partitions & sanitary ware & fittings	16	03-Oct-19	10-Oct-19	28-Dec-19A	20-Jun-20	-207	100%	30%					
	5191	RDE_L13_Z03_Toilet- MEP 2nd fix	12	01-Aug-19	14-Aug-19	24-Feb-20A	16-Jun-20	-249	100%	49%					
	10016	RDE_L13_Z03_Toilet- Dry Wall Frame & One Side Board	7			13-Apr-20A	08-Jun-20		0%	10%					
	5200	RDE_L13_Z03_Toilet- MEP 1st fix Dry Wall	8	11-Jun-19	19-Jun-19	16-Apr-20A	10-Jun-20	-291	100%	10%					
	10017	RDE_L13_Z03_Toilet- Dry Wall Closing Board	6			20-Apr-20A	11-Jun-20		0%	10%					
	5190	RDE_L13_Z03_Toilet- Seal Wall Opening	3	20-Jun-19	22-Jun-19	21-Apr-20A	11-Jun-20	-289	100%	79.99%					
	5196	RDE_L13_Z03_Toilet- Finishes Walls & Floor Tiling	10	20-Sep-19	02-Oct-19	21-Apr-20A	18-Jun-20	-211	100%	10%					
	5192	RDE_L13_Z03_Toilet- Door Frame	2	19-Jul-19	20-Jul-19	08-Jun-20	09-Jun-20	-264	100%	0%					
	5188	RDE_L13_Z03_Toilet- Ceiling Rods/ Grids	4	27-Jul-19	31-Jul-19	09-Jun-20	12-Jun-20	-258	100%	0%					
	5189	RDE_L13_Z03_Toilet- Close ceiling (board) incl. Cut-Outs	7	15-Aug-19	22-Aug-19	17-Jun-20	24-Jun-20	-249	100%	0%					
	5186	RDE_L13_Z03_Toilet- Door/ Ironmong	2	11-Oct-19	12-Oct-19	22-Jun-20	23-Jun-20	-207	100%	0%					
	5193	RDE_L13_Z03_Toilet- MEP final fix	6	03-Oct-19	10-Oct-19	26-Jun-20	03-Jul-20	-216	100%	0%					
	5201	RDE_L13_Z03_Toilet- Ceiling finishes final coat	3	23-Aug-19	26-Aug-19	26-Jun-20	29-Jun-20	-249	100%	0%					
	5187	RDE_L13_Z03_Toilet- All Other Finishes /Make Good & Clean	6	14-Oct-19	19-Oct-19										

Activity		RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020						
										Qtr 2	Jun		Jul	Qtr 3	Aug	ep
										May						
5260	RDE_L15_Z02_BoH-Lobbies & Corr Close ceiling (board) incl. Cut-Outs	7	25-Nov-19	02-Dec-19	18-Jun-20	26-Jun-20	-166	100%	0%							
5251	RDE_L15_Z02_BoH-Door/Ironmong/Hose Reel Cabs	7	18-Nov-19	25-Nov-19	22-Jun-20	30-Jun-20	-175	100%	0%							
5357	RDE_L15_Z02_BoH-Close Dry Wall	6	06-Nov-19	12-Nov-19	22-Jun-20	29-Jun-20	-185	100%	0%							
5264	RDE_L15_Z02_BoH-MEP final fix	12	03-Dec-19	16-Dec-19	27-Jun-20	11-Jul-20	-166	100%	0%							
5263	RDE_L15_Z02_BoH-Wall epoxy/emulsion paint final coat	3	03-Dec-19	05-Dec-19	30-Jun-20	03-Jul-20	-168	100%	0%							
5261	RDE_L15_Z02_BoH-Floor sealer	2	05-Dec-19	06-Dec-19	03-Jul-20	04-Jul-20	-168	100%	0%							
5252	RDE_L15_Z02_BoH-All Other Finishes/Make Good & Clean	12	10-Dec-19	23-Dec-19	06-Jul-20	18-Jul-20	-166	100%	0%							
Toilets - RDE_L15_Z03																
5268	RDE_L15_Z03_Toilet-Ceiling Rods/Grids	4	09-Oct-19	11-Oct-19	23-Mar-20A	05-Jun-20	-193	100%	20%							
5281	RDE_L15_Z03_Toilet-MEP 1st fix Ceiling	4	25-Sep-19	02-Oct-19	26-Mar-20A	04-Jun-20	-199	100%	45%							
5279	RDE_L15_Z03_Toilet-MEP 1st fix Block Wall	6	23-Sep-19	28-Sep-19	01-Jun-20	06-Jun-20	-203	100%	0%							
5271	RDE_L15_Z03_Toilet-MEP 2nd fix	9	12-Oct-19	15-Oct-19	02-Jun-20	11-Jun-20	-195	100%	0%							
5272	RDE_L15_Z03_Toilet-Door Frame	2	03-Oct-19	04-Oct-19	05-Jun-20	06-Jun-20	-199	100%	0%							
5265	RDE_L15_Z03_Toilet-Wall Plastering (internal & external)	2	05-Oct-19	08-Oct-19	08-Jun-20	09-Jun-20	-199	100%	0%							
5270	RDE_L15_Z03_Toilet-Seal Wall Opening	1	30-Sep-19	30-Sep-19	08-Jun-20	08-Jun-20	-203	100%	0%							
5276	RDE_L15_Z03_Toilet-Finishes Walls & Floor Tiling	3	22-Oct-19	24-Oct-19	10-Jun-20	12-Jun-20	-188	100%	0%							
5269	RDE_L15_Z03_Toilet-Close ceiling (board) incl. Cut-Outs	3	16-Oct-19	18-Oct-19	12-Jun-20	15-Jun-20	-195	100%	0%							
5277	RDE_L15_Z03_Toilet-Sanitary ware & fittings	2	25-Oct-19	26-Oct-19	13-Jun-20	15-Jun-20	-188	100%	0%							
5266	RDE_L15_Z03_Toilet-Door/Ironmong	2	28-Oct-19	29-Oct-19	16-Jun-20	17-Jun-20	-188	100%	0%							
5280	RDE_L15_Z03_Toilet-Ceiling finishes final coat	2	19-Oct-19	21-Oct-19	16-Jun-20	17-Jun-20	-195	100%	0%							
5273	RDE_L15_Z03_Toilet-MEP final fix	1	31-Oct-19	31-Oct-19	19-Jun-20	19-Jun-20	-188	100%	0%							
5267	RDE_L15_Z03_Toilet-All Other Finishes/Make Good & Clean	6	01-Nov-19	07-Nov-19	20-Jun-20	27-Jun-20	-188	100%	0%							
Level 15 MF																
ABWF & MEP Works																
FoH Areas (RDE/Auction House) - RDE_L15M_Z01																
5320	RDE_L15M_Z01_FoH-MEP 1st fix	7	21-Sep-19	04-Nov-19	15-Feb-20A	08-Jun-20	-175	100%	32%							
5321	RDE_L15M_Z01_FoH-MEP 2nd fix	12	11-Nov-19	07-Dec-19	24-Mar-20A	17-Jun-20	-154	100%	14%							
5372	RDE_L15M_Z01_FoH-Dry Wall Frame & Board (one side)	6	19-Oct-19	25-Oct-19	20-Apr-20A	11-Jun-20	-186	100%	10%							
5373	RDE_L15M_Z01_FoH-Dry Wall MEP Services/Conduits (MEP 1st fix)	12	23-Oct-19	05-Nov-19	05-Jun-20	18-Jun-20	-183	100%	0%							
5374	RDE_L15M_Z01_FoH-Close Dry Wall	4	06-Nov-19	09-Nov-19	19-Jun-20	23-Jun-20	-183	100%	0%							
5322	RDE_L15M_Z01_FoH-MEP Final Fix	18	09-Dec-19	30-Dec-19	23-Jun-20	15-Jul-20	-158	100%	0%							
5323	RDE_L15M_Z01_FoH-All Other Finishes (DOOR)/Make Good & Clean	12	26-Dec-19	09-Jan-20	11-Jul-20	24-Jul-20	-158	100%	0%							
5326	RDE_L15M_Z01_FoH-Floor Sealer	2	31-Dec-19	02-Jan-20	16-Jul-20	17-Jul-20	-158	100%	0%							
BoH Plant Rms, Corridor, FS Lift Lobby, Lobbies & Courtyard - RDE_L15M_Z02a, L15M_Z02b & L15M_Z02c																
BoH Rooms for FSD Inspection																
5334	RDE_L15M_Z02a_ELE_ICT Rm - MEP 1st2nd/Final Fix	4	29-Nov-19	04-Jan-20	29-Jan-20A	04-Jun-20	-121	100%	45%							
5327	RDE_L15M_Z02b_FSI Genset Rm - MEP 1st (incl. EQP)	14	29-Oct-19	31-Dec-19	13-Feb-20A	16-Jun-20	-134	100%	67%							
5337	RDE_L15M_Z02b_FSI Genset Rm - MEP 2nd & Final Fix	24	02-Jan-20	06-Feb-20	06-May-20A	03-Jul-20	-123	100%	17%							
5338	RDE_L15M_Z02b_FSI Genset Rm - W_Final Paint, F_Sealer & Door & Iron.	6	07-Feb-20	13-Feb-20	04-Jul-20	10-Jul-20	-123	100%	0%							
5342	RDE_L15M_Z02c_RDE PAU Rm - MEP 1st fix (incl. EQP)	18	08-Nov-19	19-Dec-19	22-Feb-20A	20-Jun-20	-147	100%	67%							
5343	RDE_L15M_Z02c_RDE PAU Rm - MEP 2nd & Final Fix	18	15-Nov-19	27-Dec-19	25-Feb-20A	29-Jun-20	-147	100%	92%							
5344	RDE_L15M_Z02c_RDE PAU Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	28-Dec-19	04-Jan-20	30-May-20A	07-Jul-20	-147	100%	50%							
BoH Rooms Balance																
5294	RDE_L15M_Z02a_Z02b_Z02c_BoH-Seal Wall Opening	6	06-Dec-19	12-Dec-19	20-Apr-20A	20-Jun-20	-153	100%	50%							
5292	RDE_L15M_Z02a_Z02b_Z02c_BoH-Misc Metal Works/Access Panels	12	13-Jan-20	03-Feb-20	21-Apr-20A	24-Jun-20	-120	100%	50%							
5330	RDE_L15M_Z02c_PD_MVAC Rm - Dry wall; Serv/Cond & u'coat paint	12	08-Nov-19	28-Nov-19	25-Feb-20A	13-Jun-20	-159	100%	50%							
5332	RDE_L15M_Z02c_PD_MVAC Rm - MEP 1st fix	18	29-Nov-19	27-Dec-19	19-Mar-20A	29-Jun-20	-147	100%	84%							
5409	RDE_L15M_Z02c_PD_MVAC Rm - MEP 2nd & Final Fix	12	28-Dec-19	11-Jan-20	30-Jun-20	14-Jul-20	-147	100%	0%							
5333	RDE_L15M_Z02c_PD_MVAC Rm - W_Final Paint, F_Sealer & Access Panels	4	13-Jan-20	17-Jan-20	15-Jul-20	20-Jul-20	-147	100%	0%							
5327a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - MEP 1st (incl. EQP)	21			07-Apr-20A	24-Jun-20	0%	35%								
5337a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - MEP 2nd & Final Fix	24			26-Jun-20	24-Jul-20	0%	0%								
5338a	RDE_L15M_Z02b_Non-FSI Genset/Fuel Tank Rms - W_Final Paint, F_Sealer & Door &	6			25-Jul-20	31-Jul-20	0%	0%								
5346	RDE_L15M_Z02a_RDE PW Rm - MEP 1st fix (incl. EQP)	30	22-Nov-19	04-Jan-20	28-Feb-20A	07-Jul-20	-147	100%	59%							
5407	RDE_L15M_Z02a_RDE PW Rm - Install Tanks (Glass fibre)	0	25-Oct-19	21-Nov-19	02-May-20A	08-Jun-20	-159	100%	90%							
5410	RDE_L15M_Z02a_RDE PW Rm - Dry wall; Serv/Cond & u'coat paint	18	08-Nov-19	28-Nov-19	08-Jun-20	29-Jun-20	-171	100%	0%							
5408	RDE_L15M_Z02a_RDE PW Rm - MEP 2nd & Final Fix	24	29-Nov-19	04-Jan-20	30-Jun-20	28-Jul-20	-165	100%	0%							
5347	RDE_L15M_Z02a_RDE PW Rm - W_Final Paint, F_Sealer & Door & Ironmong	6	06-Jan-20	11-Jan-20	29-Jul-20	04-Aug-20	-165	100%	0%							
5293	RDE_L15M_Z02a_Lobbies & Corr- MEP 1st fix	14	08-Nov-19	05-Dec-19	23-Mar-20A	16-Jun-20	-155	100%	53%							
5295	RDE_L15M_Z02a_Lobbies & Corr- MEP 2nd fix	12	28-Dec-19	11-Jan-20	17-Apr-20A	23-Jun-20	-131	100%	58.44%							
5299	RDE_L15M_Z02a_Lobbies & Corr Close ceiling (board) incl. Cut-Outs	4	13-Jan-20	16-Jan-20	24-Jun-20	29-Jun-20	-131	100%	0%							
5301	RDE_L15M_Z02a_Lobbies & Corr - W_Final Paint, F_Sealer & Door & Iron.	6	13-Jan-20	18-Jan-20	24-Jun-20	02-Jul-20	-131	100%	0%							
5302	RDE_L15M_Z02a_Lobbies & Corr- MEP Final Fix	6	13-Jan-20	18-Jan-20	26-Jun-20	03-Jul-20	-132	100%	0%							
5291	RDE_L15M_Z02a_L15m_Z02b & L15M_Z02c_BoH-All Other Finishes/Make Good	12	07-Feb-20	20-Feb-20	29-Jul-20	11-Aug-20	-144	100%	0%							
Toilets - RDE_L15M_Z03																
5312	RDE_L15M_Z03_Toilet-Floor Screed	2	02-Oct-19	05-Oct-19	13-Apr-20A	02-Jun-20	-194	100%	50%							
5319	RDE_L15M_Z03_Toilet-MEP 1st fix Ceiling	7	08-Oct-19	31-Oct-19	20-Apr-20											

CMWP - M Target Project Remaining Works Programme_16th Progress Update (DD: 31May2020)											Page 15 / 15				
ID	Activity	RD	BL Start	BL Finish	Fcast / Actual Start	Fcast / Actual Finish	BL Fin Var	Sch %	Curr %	2020					
										Qtr 2		Qtr 3			
										May	Jun	Jul	Aug	ep	
ST-73															
4643	RDE_ST-73 - MEP 1st fix, 2nd fix	6	26-Aug-19	09-Oct-19	02-May-19A	06-Jun-20	-196	100%	85%						
4648	RDE_ST-73 - All Other Finishes (DOOR) / Make Good & Clean	28	16-Nov-19	29-Nov-19	24-Jun-19A	04-Jul-20	-174	100%	60%						
ST-74															
4653	RDE_ST-74 - MEP 1st fix, 2nd fix	6	26-Aug-19	09-Oct-19	02-May-19A	06-Jun-20	-196	100%	85%						
4658	RDE_ST-74 - All Other Finishes (DOOR) / Make Good & Clean	36	16-Nov-19	29-Nov-19	24-Jun-19A	14-Jul-20	-182	100%	59.99%						
Testing & Commissioning															
HVAC															
7643	RDE_MEP_Wild_Air - Hydraulic Test (CWS/CWR) & Pipes Flushing w/ Water Sample Tr	32	06-Jan-20	10-Feb-20	27-Mar-20A	11-Jul-20	-127	100%	30%						
7645	RDE_MEP_Wild_Air - AHU SAT & LMCP SAT	26	20-Dec-19	21-Jan-20	17-Jun-20	18-Jul-20	-143	100%	0%						
7647	RDE_MEP_Wild_Air - Air Flow Test	24	13-Feb-20	11-Mar-20	06-Jul-20	01-Aug-20	-119	100%	0%						
7646	RDE_MEP_Wild_Air - Start Up AHU@ Each Level	12	22-Jan-20	12-Feb-20	13-Jul-20	25-Jul-20	-137	100%	0%						
7648	RDE_MEP_Wild_Air - AHU Performance Test	12	12-Mar-20	25-Mar-20	03-Aug-20	15-Aug-20	-119	100%	0%						
7651	RDE_MEP_Wild_Air - Air System Balancing	36	26-Mar-20	27-Jun-20	17-Aug-20	26-Sep-20	-77	70.51%	0%						
Electrical & Controls															
7660	RDE_POW - Power & Distribution Insulation/Polarity Checks	36	24-Dec-19	13-Feb-20	26-Mar-20A	04-Aug-20	-144	100%	38%						
7656	RDE_POW - Lighting & Control T&C	70	14-Feb-20	12-Mar-20	28-Mar-20A	22-Aug-20	-136	100%	20%						
2129	RDE_POW - Test FSD Lifts with Permanenet Power	3	20-Jan-20	20-Jan-20	22-Jun-20	24-Jun-20	-126	100%	0%						
7662	RDE_POW - Power & Distribution Funcional Components Test	36	09-Jan-20	27-Feb-20	08-Jul-20	18-Aug-20	-144	100%	0%						
7659	RDE_POW - BMS Systems Test	24	14-Feb-20	12-Mar-20	29-Jul-20	25-Aug-20	-138	100%	0%						
7653	RDE_POW - UPS T&C	12	28-Feb-20	12-Mar-20	12-Aug-20	25-Aug-20	-138	100%	0%						
7657	RDE_POW - IT Systems Test	12	28-Feb-20	12-Mar-20	12-Aug-20	25-Aug-20	-138	100%	0%						
7658	RDE_POW - AV Systems Test	12	28-Feb-20	12-Mar-20	12-Aug-20	25-Aug-20	-138	100%	0%						
Plumbing & Drainage															
7649	RDE_P&D - Hydraulic Tests P&D	34	15-Nov-19	11-Jan-20	30-Dec-19A	14-Jul-20	-147	100%	50.01%						
7649a	RDE_P&D - Equipment Test & Pumps Rotation Checks	24			15-Jun-20	14-Jul-20		0%	0%						
Fire Services															
7650	RDE_FS - FS Hydraulic Test Pipe Works	32	29-Nov-19	11-Jan-20	21-Nov-19A	11-Jul-20	-145	100%	70%						
7663	RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks	30	24-Dec-19	13-Feb-20	04-Jul-20	07-Aug-20	-147	100%	0%						
7665	RDE_FS - Sprinkler System Test	24	16-Jan-20	20-Feb-20	13-Jul-20	08-Aug-20	-142	100%	0%						
7666	RDE_FS - AFA Devices Loop & Functional Test	22	23-Jan-20	27-Feb-20	23-Jul-20	17-Aug-20	-143	100%	0%						
7667	RDE_FS - Genset Test	12	07-Feb-20	20-Feb-20	01-Aug-20	14-Aug-20	-147	100%	0%						
EXTERNAL WORKS															
Construction															
IPA- Portion 1															
4275	EXT_Port1 - EVA granite bett paving finishing (Defer start date to use as Temp Haul Rd)	18	01-Aug-19	28-Aug-19	02-May-20A	20-Jun-20	-241	100%	65%						
IPA- Portion 4															
4307	EXT_Port4 - EVA granite bett paving	3	01-Aug-19	28-Aug-19	16-Sep-19A	03-Jun-20	-226	100%	93%						
Along Buildings boundary															
4268	EXT_ABB - Construct Drainage slot & outlet along footpath	0	22-Oct-19	02-Dec-19	24-Feb-20A	01-Jun-20	-144	100%	65%						
4269	EXT_ABB - Reinstatement of footpath w/ U channel	12	03-Dec-19	15-Jan-20	01-Jun-20*	13-Jun-20	-120	100%	0%						
5003	EXT_ABB - (M+/1'-11+ & A-M+/6'-1 Lay granite bett paving	0	29-Aug-19	23-Nov-19	17-Oct-19A	01-Jun-20	-151	100%	80%						
5001	EXT_ABB - A-M+/13+-14+ Lay and compact sub-base	0	29-Mar-19	27-Jun-19	22-Nov-19A	01-Jun-20	-275	100%	82%						
5002	EXT_ABB - A-M+/13+-14+ Lay concrete planks	0	01-Nov-19	27-Dec-19	04-Dec-19A	11-Jun-20	-132	100%	70%						
COMPLETION STATUTORY INSPECTIONS & APPROVALS															
Basement, Podium, M+ Tower & CSF Building															
CLP/HKE; EMSD															
1756	Lifts & Esc - EMSD Inspection	9	30-Nov-19	28-Dec-19	06-Jan-20A	16-Jun-20	-136	100%	5%						
7427	Fireman's Lifts - EMSD Inspection	9	21-Sep-19	22-Oct-19	06-Jan-20A	10-Jun-20	-189	100%	85%						
DSD															
1169	Drainage - Inspection of Last Manhole	6	17-Dec-19	23-Dec-19	20-May-20A	13-Jun-20	-138	100%	10%						
WSD															
WSD	FS Water - WSD Inspection	12	09-Nov-19	06-Dec-19	03-Jun-20	16-Jun-20	-154	100%	0%						
FSD & BD															
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIUM	29	20-Dec-19	23-Mar-20	21-May-20A	24-Jul-20	-101	100%	26.53%						
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	29	03-Jan-20	23-Jan-20	21-May-20A	23-Jul-20	-145	100%	26.53%						
BD	BD - Inspection/Re-Inspection	24	25-Feb-20	23-Mar-20	26-Jun-20	24-Jul-20	-102	100%	0%						
RDE Building															
CLP/HKE; EMSD															
7478a	RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55	6			16-Mar-20A	06-Jun-20		0%	90.02%						
7475	RDE_Lifts & Esc - EMSD Inspection	18	14-Feb-20	27-Feb-20	24-Mar-20A	14-Jul-20	-114	100%	30.81%						
7478	RDE_Fireman's Lifts - EMSD Inspection	12	23-Jan-20	13-Feb-20	26-Jun-20	10-Jul-20	-123	100%	0%						
DSD															
7466	RDE_Drainage - Last Manhole Connection	10	02-Nov-19	15-Nov-19	08-Jun-20	18-Jun-20	-174	100%	0%						
7468	RDE_Drainage - Inspection of Last Manhole	6	16-Nov-19	22-Nov-19	19-Jun-20	26-Jun-20	-174	100%	0%						
WSD															
7471	RDE_Plumbing/Potable/Flushing Water - WA. Inspection	9	20-Dec-19	27-Dec-19	03-Jul-20*	13-Jul-20	-158	100%	0%						
7491	RDE_Plumbing/Potable/Flushing Water - WSD Inspection (Same as 7471)	24	13-Jan-20	17-Feb-20	03-Jul-20	30-Jul-20	-137	100%	0%						
7473	RDE_Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installaiton	6	06-Jan-20	11-Jan-20	24-Jul-20	30-Jul-20	-161	100%	0%						
7493	RDE_FS Water - WA Inspection	6	28-Dec-19	04-Jan-20	27-Jun-20	04-Jul-20	-145	100%	0%						
7494	RDE_FS Water - Water Connection & Water Meter Installaiton	6	06-Jan-20	11-Jan-20	06-Jul-20	11-Jul-20	-145	100%	0%						
7496	RDE_FS Water - WSD Inspection	14	13-Jan-20	17-Feb-20	13-Jul-20	28-Jul-20	-135	100%	0%						
FSD & BD															
7463	RDE DG - FSD Regional Office Inspection (FSI Gen_Set & Fuel Tanks)	6	02-Jan-20	08-Jan-20	22-Jun-20	29-Jun-20	-138	100%	0%						
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	15	28-Feb-20	24-Apr-20	18-Aug-20	03-Sep-20	-110	100%	0%						
RDE_BD	RDE_BD - Inspection/Re-Inspection	10	25-Apr-20	23-May-20	26-Aug-20	05-Sep-20	-88	100%	0%						

L1

Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre B - Excavation and Lateral Support (ELS) Stage 2							
Temporary Steel Platform							
CB140300	Demolish Steel Platform (South Portion) in Phase 1 for G/F Construction	20-May-20 A	31-Jul-20				
CB140320	Demolish Steel Platform (South Portion) in Phase 2 for G/F Construction	24-Sep-20	31-Oct-20				
CB162200	Demolish Steel Platform (North Portion) in Phases for G/F Construction	22-Jun-20 A	22-Aug-20				
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
South Basement - Central Area (GL. M1-X1 / 62-70.1)							
CC100510	[South] B1/F Construct B1-B1M Central Columns & Structural Walls	24-Feb-20 A	11-Jul-20				
CC100520	[South] B1M/F Construct B1M Central Beam & Slab	22-Jun-20 A	25-Jul-20				
CC100560	[South] B1M/F Construct B1M- G/F Central Columns & Structural Walls	13-Jul-20	29-Aug-20				
CC100570	[South] G/F Construct G/F Central Beam & Slab	31-Aug-20	20-Oct-20				
CC100580	[South] B1/F Construct Remaining B1 Beam & Slab (GL. Q1-M1/70.1-64.1)	05-Aug-20	01-Sep-20				
CC100605	[South] B1M/F Construct Remaining B1M Beam & Slab (GL. Q1-M1/70.1-64.1)	02-Sep-20	29-Sep-20				
CC100615	[South] G/F Construct Remaining G/F Beam & Slab (GL. Q1-M1/70.1-64.1)	30-Sep-20	30-Oct-20				
South Basement - South / West Area (GL. W1-AA1 / 62-71 & M1-AA1 / 68.1-71)							
CC100406	[South] B2/F Remove Strut Layer S5 South	14-Mar-20 A	02-Jul-20				
CC100410d	[South] B2/F Remove Strut Layer S3 South / West	03-Jun-20 A	04-Jul-20				
CC100410e	[South] B2/F Construct B2-B1 South / West Internal Walls / Columns	28-May-20 A	10-Jul-20				
CC100412	[South] B2/F Construct B2 Upper South / West Beam & Slab	30-May-20 A	18-Jul-20				
CC100485a	[South] B1/F Construct B1 South / West Beam & Slab	02-Jul-20	25-Jul-20				
CC100505	[South] B1/F Remove Strut Layer S2 South / West	09-Jul-20	03-Aug-20				
CC100515	[South] B1/F Construct B1-B1M South / West Columns	17-Jul-20	06-Aug-20				
CC100536	[South] B1/F Construct B1-B1M South / West Internal Walls	17-Jul-20	06-Aug-20				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-
 20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 1 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
CC100545	[South] B1/F Construct B1-B1M South / West Perimeter Walls / Columns	17-Jul-20	06-Aug-20				
CC100545a	[South] B1M/F Remove Strut Layer S1 South / West	07-Aug-20	22-Aug-20				
CC100555	[South] B1M/F Construct B1M South / West Beam & Slab	24-Aug-20	18-Sep-20				
CC100565	[South] B1M/F Construct B1M-G/F South / West Columns	10-Sep-20	30-Sep-20				
CC100582	[South] B1M/F Construct B1M-G/F South / West Internal Walls	10-Sep-20	30-Sep-20				
CC100588	[South] B1M/F Construct B1M-G/F South / West Perimeter Walls & Columns	10-Sep-20	30-Sep-20				
CC100598	[South] G/F Construct G/F South / West Beam & Slab	24-Sep-20	23-Oct-20				
South Basement - East Area (GL M1-Z1 / 60-62)							
CC100400a	[South] B2/F Construct B2-B1 East Internal Walls & Columns	25-Apr-20 A	04-Jul-20				
CC100400a1	[South] B2/F Construct B2 Upper East Beam & Slab	04-May-20 A	13-Jul-20				
CC100400c	[South] B2/F Install Re-prop to East Basement Wall	29-May-20 A	15-Jun-20 A				
CC100400d	[South] B2/F Remove Strut Layer S4 East	17-Jun-20 A	11-Jul-20				
CC100400e	[South] B2/F Construct B2-B1 Basement Wall to Soffit of B1	08-Jun-20 A	18-Jul-20				
CC100400f	[South] B1/F Construct B1 East Beam & Slab	15-Jun-20 A	29-Jul-20				
CC100400g	[South] B1/F Remove Strut Layer S2 East	30-Jul-20	14-Aug-20				
CC100400h	[South] B1/F Remove Strut Layer S5 & S3 East	10-Jun-20 A	02-Sep-20				
CC100400i	[South] B1/F Construct B1-B1M East Columns & Walls to bottom of S1	30-Jul-20	19-Aug-20				
CC100400j	[South] B1M/F Remove Strut Layer S1 East	22-Aug-20	05-Sep-20				
CC100400k	[South] B1M/F Construct B1M East Beam & Slab	19-Aug-20	15-Sep-20				
CC100400l	[South] B1M/F Construct B1M-G/F East Columns & Walls	07-Sep-20	29-Sep-20				
CC100400m	[South] G/F Construct G/F East Beam & Slab	14-Sep-20	13-Oct-20				
CC100710	[South] G/F Construct East Structures Above G/F	28-Sep-20	23-Oct-20				
North Basement - North Area (GL B1-M1 / 59.1 - 69)							
CC101600	[North] B2/F Remove Strut Layer S4 (Phase 2, affected by IC18)	23-Dec-19 A	08-Jul-20				
CC101800	[North] B1/F Remove Strut Layer S3 & S2	20-Apr-20 A	08-Jul-20				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 2 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun 30	Jul 31	Aug 32	Sep 33
CC101835	[North] B1/F Construct B1-G/F Columns	14-Apr-20 A	11-Jul-20				
CC101845	[North] B1/F Construct B1-G/F Internal Wall	28-May-20 A	16-Jul-20				
CC101855	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL K1-G1/68-65.1)	09-May-20 A	21-Jul-20				
CC101865	[North] B1/F Construct B1-G/F Perimeter Walls / Mega Columns (GL G1-C1/65.1-63.1)	04-May-20 A	28-Jul-20				
CC101870	[North] B1/F Construct B1-G/F Perimeter Walls & Columns (GL C1/63.1-59.1)	04-May-20 A	04-Aug-20				
CC101900	[North] G/F Construct G/F Beam & Slab	12-Jun-20 A	25-Aug-20				
CC102000	[North] G/F Remove Strut Layer S1	01-Jun-20 A	11-Sep-20				
North Basement - Area 6							
CC102520	[Area 6] G/F Construct G/F Beam & Slab (South & Northeast)	16-May-20 A	28-Aug-20				
CC102600	[Area 6] Modify Pile Wall for Connection M+ Basement	29-Aug-20	27-Oct-20				
Cost Centre C2 - Sundries							
Cost Centre 2.1 Concrete Works							
CC201110	[South Basement] Non-Structural Concrete Works at B2/F	11-May-20 A	26-Aug-20				
CC201120	[South Basement] Non-Structural Concrete Works at B1/F	05-Sep-20	05-Oct-20				
CC201130	[South Basement] Non-Structural Concrete Works at B1M/F	24-Sep-20	23-Oct-20				
CC201150	[North Basement] Non-Structural Concrete Works at B2/F	18-May-20 A	02-Sep-20				
CC201160	[North Basement] Non-Structural Concrete Works at B1/F	03-Sep-20	30-Sep-20				
Cost Centre 2.2 Drainage Works							
CC202160	[North Basement] Internal Drainage Works at B1M/F	03-Sep-20	30-Sep-20				
CC202170	[North Basement] External Drainage Works at G/F	17-Sep-20	16-Oct-20				
Cost Centre 2.3 Steel and Metal Works							
CC203110	[South Basement] Steel & Metal Works at B2/F	13-Aug-20	09-Sep-20				
CC203120	[South Basement] Steel & Metal Works at B1/F	17-Sep-20	16-Oct-20				
CC203130	[South Basement] Steel & Metal Works at G/F	29-Sep-20	29-Oct-20				
CC203150	[North Basement] Steel & Metal Works at B2/F	03-Sep-20	30-Sep-20				

Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 3 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
CC203160	[North Basement] Steel & Metal Works at B1/F	17-Sep-20	16-Oct-20				
Cost Centre 2.4 DCS Installation							
CC204110	[South Basement] DCS Works at B2/F GL W1-AA1/71-60	13-Aug-20	09-Sep-20				
CC204120	[South Basement] DCS Works at B2/F GL L1-W1/65-62	27-Aug-20	23-Sep-20				
CC204130	[South Basement] DCS Works at B2/F GL K1-L1/66-62	10-Sep-20	09-Oct-20				
CC204150	[North Basement] DCS Works at B2/F GL C1-K1/67-63.1	03-Sep-20	30-Sep-20				
CC204160	[North Basement] DCS Works at B2/F GL B1-C1/63.1-59.1	17-Sep-20	16-Oct-20				
Cost Centre C3 - AET Protection							
Wall Beam WF							
CC300190c	WF: Stage 1.3 - Cast Extended Base Slab	13-Apr-20 A	06-Jun-20 A				
CC300190d	WF: Stage 1.4 - Cast Wall Stem	16-Apr-20 A	04-Jul-20				
CC300200	WF: Stage 1.5 - Apply Pre-stress	06-Jul-20	09-Jul-20				
CC300205a	WF: Stage 2.1 - Washout Sand Layer	10-Jul-20	13-Jul-20				
CC300205b	WF: Stage 2.2 - Cast Side Section against ECM	14-Jul-20	24-Jul-20				
CC300210	WF: Stage 2.3 - Apply Pre-stress	25-Jul-20	29-Jul-20				
CC300215	WF: Stage 3.1 - Cast Remaining Side Section	30-Jul-20	12-Aug-20				
CC300220	WF: Stage 3.2 - Apply Pre-stress	13-Aug-20	17-Aug-20				
CC300225a	WF: Stage 4.1 - Cast Topping	18-Aug-20	21-Aug-20				
CC300225b	WF: Stage 4.2 - Apply Pre-stress	22-Aug-20	26-Aug-20				
CC300225d	WF: Stage 5.1 - Cast Column Monolithic Connection	27-Aug-20	29-Aug-20				
CC300225e	WF: Stage 5.2 - Pressure Grout at Temporary Bearing	31-Aug-20	31-Aug-20				
CC300230	WF: Stage 6.1 Remove Temporary Infill & Extend Base Slab	01-Sep-20	02-Sep-20				
Wall Beam WE							
CC300295a	WE: Stage 1.1 - Install Sand Layer & Soffit Formwork	08-Jun-20 A	13-Jun-20 A				
CC300295b	WE: Stage 1.2 - Cast Extended Base Slab	13-Aug-20	17-Aug-20				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 4 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
CC300295c	WE: Stage 1.3 - Cast Wall Stem	18-Aug-20	21-Aug-20				
CC300295d	WE: Stage 1.4 - Apply Temporary Stress	22-Aug-20	24-Aug-20				
CC300295e	WE: Stage 2.1 - Wash Out Sand Layer	25-Aug-20	25-Aug-20				
CC300295f	WE: Stage 2.2 - Cast Side Section	26-Aug-20	02-Sep-20				
CC300295g	WE: Stage 2.3 - De-stress Temporary Tendons	03-Sep-20	04-Sep-20				
CC300295h	WE: Stage 3.1 - Cast Back Span	05-Sep-20	11-Sep-20				
CC300300	WE: Stage 4.1 - Remove Temporary Infill & Base Outstand	12-Sep-20	14-Sep-20				
Wall Beam W2							
CC300795a	W2: Stage 1.1 - Install Temporary Bearing	27-Jun-20 A	27-Jun-20 A				
CC300795c	W2: Stage 1.3 - Cast Extended Base Slab	07-May-20 A	26-Jun-20 A				
CC300795d	W2: Stage 1.4 - Cast Wall Stem	18-May-20 A	04-Jul-20				
CC300800	W2: Stage 1.5 - Apply Pre-stress	06-Jul-20	09-Jul-20				
CC300805a	W2: Stage 2.1 - Washout Sand Layer	10-Jul-20	13-Jul-20				
CC300805b	W2: Stage 2.2 - Cast Side Section against ECM	14-Jul-20	24-Jul-20				
CC300810	W2: Stage 2.3 - Apply Pre-stress	25-Jul-20	29-Jul-20				
CC300815	W2: Stage 3.1 - Cast Remaining Side Section	30-Jul-20	12-Aug-20				
CC300820	W2: Stage 3.2 - Apply Pre-stress	13-Aug-20	17-Aug-20				
CC300825a	W2: Stage 4.1 - Cast Topping	18-Aug-20	21-Aug-20				
CC300825b	W2: Stage 4.2 - Apply Pre-stress	22-Aug-20	26-Aug-20				
CC300825d	W2: Stage 5.1 - Cast Column Monolithic Connection	27-Aug-20	29-Aug-20				
CC300825e	W2: Stage 5.2 - Pressure Grout at Temporary Bearing	31-Aug-20	31-Aug-20				
CC300830	W2: Stage 6.1 Remove Temporary Infill & Extend Base Slab	01-Sep-20	02-Sep-20				
Wall Beam W1							
CC300695c	W1: Stage 1.3 - Cast Extended Base Slab	29-Apr-20 A	17-Jun-20 A				
CC300695d	W1: Stage 1.4 - Cast Wall Stem	06-May-20 A	04-Jul-20				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 5 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
CC300700	W1: Stage 1.5 - Apply Pre-stress	06-Jul-20	09-Jul-20				
CC300705a	W1: Stage 2.1 - Washout Sand Layer	10-Jul-20	13-Jul-20				
CC300705b	W1: Stage 2.2 - Cast Side Section against ECM	14-Jul-20	24-Jul-20				
CC300710	W1: Stage 2.3 - Apply Pre-stress	25-Jul-20	29-Jul-20				
CC300715	W1: Stage 3.1 - Cast Remaining Side Section	30-Jul-20	12-Aug-20				
CC300720	W1: Stage 3.2 - Apply Pre-stress	13-Aug-20	17-Aug-20				
CC300725a	W1: Stage 4.1 - Cast Topping	18-Aug-20	21-Aug-20				
CC300725b	W1: Stage 4.2 - Apply Pre-stress	22-Aug-20	26-Aug-20				
CC300725d	W1: Stage 5.1 - Cast Column Monolithic Connection	27-Aug-20	29-Aug-20				
CC300725e	W1: Stage 5.2 - Pressure Grout at Temporary Bearing	31-Aug-20	31-Aug-20				
CC300730	W1: Stage 6.1 Remove Temporary Infill & Extend Base Slab	01-Sep-20	02-Sep-20				
Wall Beam WB							
CC300595a	WB: Stage 1.1 - Install Temporary Bracing	02-Jul-20	06-Jul-20				
CC300595b	WB: Stage 1.2 - Install Temporary Corbel & Bearing	07-Jul-20	10-Jul-20				
CC300605a	W2: Stage 2.1 - Cast Extended Base Slab	08-Jun-20 A	11-Jul-20				
CC300605b	W2: Stage 2.2 - Cast Wall Stem	13-Jul-20	20-Jul-20				
CC300610	W2: Stage 2.3 - Apply Pre-stress	21-Jul-20	24-Jul-20				
CC300615a	WB: Stage 3.1 - Washout Sand Layer	25-Jul-20	27-Jul-20				
CC300615b	WB: Stage 3.2 - Cast Side Section above ECM	28-Jul-20	05-Aug-20				
CC300620	WB: Stage 3.3 - Apply Pre-stress	06-Aug-20	10-Aug-20				
CC300625a	WB: Stage 4.1 - Cast Remaining Side Section	11-Aug-20	26-Aug-20				
CC300625b	WB: Stage 4.2 - Apply Pre-stress	27-Aug-20	31-Aug-20				
CC300625d	WB: Stage 5.1 - Cast Topping	01-Sep-20	07-Sep-20				
CC300625e	WB: Stage 5.2 - Apply Pre-stress	08-Sep-20	10-Sep-20				
CC300625f	WB: Stage 6.1 - Cast Back Span	11-Sep-20	15-Sep-20				

Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 6 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
CC300630	WB: Stage 7.1 - Remove Temp Infill, Bracing & Extended Base Slab	16-Sep-20	17-Sep-20				■
Wall Beam WC							
CC300495a	WC: Stage 1.1 - Install Temporary Bracing	07-Jul-20	10-Jul-20		■		
CC300495b	WC: Stage 1.2 - Install Temporary Corbel & Bearing	11-Jul-20	15-Jul-20		■		
CC300505a	WC: Stage 2.1 - Cast Extended Base Slab	06-Jun-20 A	18-Jul-20	■	■		
CC300505b	WC: Stage 2.2 - Cast Wall Stem	20-Jul-20	27-Jul-20		■		
CC300510	WC: Stage 2.3 - Apply Pre-stress	28-Jul-20	31-Jul-20			■	
CC300515a	WC: Stage 3.1 - Washout Sand Layer	01-Aug-20	03-Aug-20			■	
CC300515b	WC: Stage 3.2 - Cast Side Section above ECM	04-Aug-20	12-Aug-20			■	
CC300520	WC: Stage 3.3 - Apply Pre-stress	13-Aug-20	17-Aug-20			■	
CC300525a	WC: Stage 4.1 - Cast Remaining Side Section	18-Aug-20	02-Sep-20			■	
CC300525b	WC: Stage 4.2 - Apply Pre-stress	03-Sep-20	07-Sep-20				■
CC300525d	WC: Stage 5.1 - Cast Topping	08-Sep-20	14-Sep-20				■
CC300525e	WC: Stage 5.2 - Apply Pre-stress	15-Sep-20	17-Sep-20				■
CC300525f	WC: Stage 6.1 - Cast Back Span	18-Sep-20	22-Sep-20				■
CC300530	WC: Stage 7.1 - Remove Temp Infill, Bracing & Extended Base Slab	23-Sep-20	24-Sep-20				■
Wall Beam WD							
CC300395a	WD: Stage 1.1 - Install Temporary Bracing	11-Jul-20	15-Jul-20		■		
CC300395b	WD: Stage 1.2 - Install Temporary Corbel & Bearing	16-Jul-20	20-Jul-20		■		
CC300405a	WD: Stage 2.1 - Cast Extended Base Slab	21-Jul-20	28-Jul-20		■		
CC300405b	WD: Stage 2.2 - Cast Wall Stem	29-Jul-20	05-Aug-20			■	
CC300410	WD: Stage 2.3 - Apply Pre-stress	06-Aug-20	10-Aug-20			■	
CC300415a	WD: Stage 3.1 - Washout Sand Layer	11-Aug-20	12-Aug-20			■	
CC300415b	WD: Stage 3.2 - Cast Side Section above ECM	13-Aug-20	21-Aug-20			■	
CC300420	WD: Stage 3.3 - Apply Pre-stress	22-Aug-20	26-Aug-20			■	

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 7 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
CC300425a	WD: Stage 4.1 - Cast Remaining Side Section	27-Aug-20	11-Sep-20				
CC300425b	WD: Stage 4.2 - Apply Pre-stress	12-Sep-20	16-Sep-20				
CC300425d	WD: Stage 5.1 - Cast Topping	17-Sep-20	23-Sep-20				
CC300425e	WD: Stage 5.2 - Apply Pre-stress	24-Sep-20	26-Sep-20				
CC300425f	WD: Stage 6.1 - Cast Back Span	28-Sep-20	03-Oct-20				
Structure between Wall Beam							
CC301000	Construct Structure Between Wall Beam WF & WE	15-Sep-20	30-Sep-20				
CC301400	Construct Structure Between Wall Beam WB & W1	26-Sep-20	03-Nov-20				
CC301500	Construct Structure Between Wall Beam W1 & W2	03-Sep-20	09-Oct-20				
Cost Centre C4 - Box Culvert							
South Section							
CC400100	South: Construct Box Culvert CH 144 to CH 156	04-Aug-20	31-Aug-20				
CC400105	South: Construct Box Culvert CH 156 to CH 168	01-Sep-20	28-Sep-20				
CC400110	South: Construct Box Culvert CH 168 to CH 180	29-Sep-20	29-Oct-20				
CC400115	South: Construct Box Culvert CH 180 to CH 192	04-Aug-20	31-Aug-20				
CC400120	South: Construct Box Culvert CH 192 to CH 204	01-Sep-20	28-Sep-20				
CC400125	South: Construct Box Culvert CH 204 to CH 216	29-Sep-20	29-Oct-20				
CC400130	South: Construct Box Culvert CH 216 to CH 228	04-Aug-20	31-Aug-20				
CC400135	South: Construct Box Culvert CH 228 to CH 240	01-Sep-20	28-Sep-20				
CC400140	South: Construct Box Culvert CH 240 to CH 252	29-Sep-20	29-Oct-20				
CC400145	South: Construct Box Culvert CH 252 to CH 264	04-Aug-20	31-Aug-20				
CC400150	South: Construct Box Culvert CH 264 to CH 276	01-Sep-20	28-Sep-20				
CC400155	South: Construct Box Culvert CH 276 to CH 288	29-Sep-20	29-Oct-20				
CC400160	South: Construct Box Culvert CH 288 to CH 300	04-Aug-20	31-Aug-20				
CC400165	South: Construct Box Culvert CH 300 to CH 312	01-Sep-20	28-Sep-20				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 8 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun	Jul	Aug	Sep
				30	31	32	33
CC400170	South: Construct Box Culvert CH 312 to CH 324	29-Sep-20	29-Oct-20				
CC400175	South: Construct Box Culvert CH 324 to CH 336	04-Aug-20	31-Aug-20				
CC400180	South: Construct Box Culvert CH 336 to CH 348	01-Sep-20	28-Sep-20				
CC400185	South: Construct Box Culvert CH 348 to CH 366	29-Sep-20	29-Oct-20				
North Section							
CC400200	North: Construct Box Culvert CH 144 to CH 132	22-Jun-20 A	24-Aug-20				
CC400205	North: Construct Box Culvert CH 132 to CH 120	18-Aug-20	14-Sep-20				
CC400210	North: Construct Box Culvert CH 120 to CH 108	04-Sep-20	03-Oct-20				
CC400215	North: Construct Box Culvert CH 108 to CH 96	08-Aug-20	04-Sep-20				
CC400220	North: Construct Box Culvert CH 96 to CH 84	26-Aug-20	22-Sep-20				
CC400225	North: Construct Box Culvert CH 84 to CH 72	08-Aug-20	04-Sep-20				
CC400230	North: Construct Box Culvert CH 72 to CH 60	26-Aug-20	22-Sep-20				
CC400235	North: Construct Box Culvert CH 60 to CH 48	08-Aug-20	04-Sep-20				
CC400240	North: Construct Box Culvert CH 48 to CH 36	26-Aug-20	22-Sep-20				
CC400245	North: Construct Box Culvert CH 36 to CH 24	12-Sep-20	12-Oct-20				
Austin Road							
CC410500	[Austin Road] Install Temporary Pile Wall & Pumping Test	29-Jun-20 A	07-Sep-20				
CC410800	[Austin Road] Completion of North Basement Ground Floor Structure		11-Sep-20				
CC410850	[Austin Road] Preparation & Coordination Works	12-Sep-20	25-Sep-20				
CC410900	[Austin Road] ELS Works for Box Culvert Construction	26-Sep-20	10-Nov-20				
Cost Centre D - Public Infrastructure Works (PIW)							
Cost Centre D2 - Austin Road West Lay-by							
Cost Centre D2.1 Roadworks and Remaining							
MC30-Ch.170 to MC30-Ch.150							
CD210730	MC30-Ch170-150: Roadworks & Footpath	30-Jan-19 A	08-Jul-20				



Project ID: L13MRP-20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 9 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Jun 30	Jul 31	Aug 32	Sep 33
CD210750	MC30-Ch170-150: Install Street Furniture & Lighting	09-Jul-20	29-Jul-20				
MC30-Ch.150 to MC30-Ch.100							
CD210650	MC30-Ch150-100: Install Street Furniture & Lighting	30-Jul-20	19-Aug-20				
MC30-Ch.100 to MC30-Ch.50							
CD210535	MC30-Ch100-50: Maintenance Staircase	09-Jul-20	29-Jul-20				
CD210550	MC30-Ch100-50: Install Street Furniture & Lighting	20-Aug-20	09-Sep-20				
MC30-Ch.50 to MC30-Ch.00							
CD210430	MC30-Ch50-00: Roadworks & Footpath	17-Jan-20 A	11-Jul-20				
CD210450	MC30-Ch50-00: Install Street Furniture & Lighting	10-Sep-20	30-Sep-20				
MC20-Ch.140 to MC20-Ch.100							
CD210310	MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9)	06-Jun-19 A	18-Jul-20				
CD210330	MC20-Ch140-100: Roadworks & Footpath	20-Jul-20	29-Aug-20				
MC20-Ch.100 to MC20-Ch.50							
CD210210	MC20-Ch100-50: Road Drainage (WL1.9 to WL1.4)	31-Aug-20	13-Oct-20				
Cost Centre D2.2 Drainage							
MC20-Ch.140 to MC20-Ch.00							
CD230200	MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1A) - 35m	12-Jun-20 A	29-Aug-20				
Cost Centre E - Miscellaneous Works							
Cost Centre E3.1 - DCS Intake Cofferdam A Section 1							
CE310240	Stage 1 Excavation Works	16-Apr-20 A	15-Jun-20 A				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

Project ID: L13MRP-20200630-ENV
 Layout: L1-3MRP (Env)
 Page: 10 of 10

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Jun 2020



L2

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										May 8	Jun 9	Jul 10	Aug 11	Sep 12
L2-3MRP 2020-05-29														
GENERAL														
L2 Schedule Key dates														
Section Keydates														
KD06B	KD6B Complete south & extended basement partition & BW fi	0		29-Feb-20		26-Aug-20*	0%	-179	-179					◆ KD6B Compl
Site Access Dates- Section 1 General Site Portion														
SA0030	Site access START L04/L06 North Basement	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START L04/L06 North Basement				
SA0050	Site access START L10 South of AISO1	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START L10 South of AISO1				
SA0060	Site access FINISH L10 South of AISO1	0		31-Mar-20		29-May-20*	0%	-59	-59	◆ Site access FINISH L10 South of AISO1				
SA0070	Site access START L11 North of AISO1/L1 Site Office	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START L11 North of AISO1/L1 Site Office				
SA0090	Site access START L21 AISO1 walkway	0	01-Jan-20		29-May-20*		0%	-149	-149	◆ Site access START L21 AISO1 walkway				
SA0110	Site access START L22 AISO1 office compound	0	01-Jan-20		29-May-20*		0%	-149	-149	◆ Site access START L22 AISO1 office compound				
SA0130	Site access START L25 AISO1 CLP TX Rm	0	01-Jan-20		29-May-20*		0%	-149	-149	◆ Site access START L25 AISO1 CLP TX Rm				
SA0150	Site access START L27 Lyric access & storage area	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START L27 Lyric access & storage area				
SA0160	Site access FINISH L27 Lyric access & storage area	0		31-Mar-20		29-May-20*	0%	-59	-59	◆ Site access FINISH L27 Lyric access & storage area				
SA0170	Site access START L29 AISO1 parking area	0	01-Jan-20		29-May-20*		0%	-149	-149	◆ Site access START L29 AISO1 parking area				
SA0190	Site access START L33 haul road to south basement	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START L33 haul road to south basement				
SA0200	Site access FINISH haul road to south basement	0		31-Mar-20		29-May-20*	0%	-59	-59	◆ Site access FINISH haul road to south basement				
SA0210	Site access START M41A-1 DCS cofferdam Section 1	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START M41A-1 DCS cofferdam Section 1				
SA0230	Site access START M41A-2 DCS cofferdam Section 2	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START M41A-2 DCS cofferdam Section 2				
SA0250	Site access START M41A-3 Remain M+ promenade area	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START M41A-3 Remain M+ promenade area				
SA0270	Site access START M41B Lyric Theatre promenade	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START M41B Lyric Theatre promenade				
SA0290	Site access START M41C DCS cofferdam/DCS/culvert outfall	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START M41C DCS cofferdam/DCS/culvert outfall				
SA0310	Site access START M+Day 2 area (tentative)	0	29-Nov-19		29-May-20*		0%	-182	-182	◆ Site access START M+Day 2 area (tentative)				
SA0330	Site access START F06 AISO1 parking area	0	01-Jan-20		29-May-20*		0%	-149	-149	◆ Site access START F06 AISO1 parking area				
SA0350	Site access START F07 West layby & AISO1 access road	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START F07 West layby & AISO1 access road				
SA0360	Site access FINISH F07 West layby & AISO1 access road	0		31-Mar-20		29-May-20*	0%	-59	-59	◆ Site access FINISH F07 West layby & AISO1 access road				
SA0370	Site access START L2-1 haul road to south basement	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START L2-1 haul road to south basement				
SA0380	Site access FINISH L2-1 haul road to south basement	0		31-Mar-20		29-May-20*	0%	-59	-59	◆ Site access FINISH L2-1 haul road to south basement				
SA0410	Site access START Z2-1 haul road to south basement & barge	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START Z2-1 haul road to south basement & barge facility				
SA0420	Site access FINISH Z2-1 haul road to south basement & barge	0		31-Mar-20		29-May-20*	0%	-59	-59	◆ Site access FINISH Z2-1 haul road to south basement & barge facility				
SA0430	Site access START ASB-4 (ASB access road to fab yard)	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START ASB-4 (ASB access road to fab yard)				
SA0440	Site access FINISH ASB-4 (ASB access road to fab yard)	0		31-Mar-20		29-May-20*	0%	-59	-59	◆ Site access FINISH ASB-4 (ASB access road to fab yard)				
Site Access Dates- Section 2 HOR/ASB Site Portion														
SA0450	Site access START AS-1 Artist Square	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START AS-1 Artist Square				
SA0470	Site access START AS-2 Artist Square	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START AS-2 Artist Square				
SA0490	Site access START AS-EVA Artist Square EVA	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START AS-EVA Artist Square EVA				
SA0530	Site access START ASB-2 Artist Square bridge/M+ access corr	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START ASB-2 Artist Square bridge/M+ access corridor				
SA0600	Site access START LTC north basement portion	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START LTC north basement portion				
SA0620	Site access START LTC-EVA1 Artist Square EVA	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START LTC-EVA1 Artist Square EVA				
SA0640	Site access START LTC-EVA2 Artist Square EVA south	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START LTC-EVA2 Artist Square EVA south				
SA0650	Site access START LTC-EVA2 Artist Square EVA north	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START LTC-EVA2 Artist Square EVA north				
SA0670	Site access START HOR P29 development/ P31 storage (if P4 i	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START HOR P29 development/ P31 storage (if P4 not exercised)				
SA0690	Site 1st access START HOR P29 development/ P31 storage (if	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site 1st access START HOR P29 development/ P31 storage (if P4 exercised)				
SA0730	Site access START P31-1 HOR P31 development	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START P31-1 HOR P31 development				
SA0760	Site access START P31-EVA Artist Square EVA	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START P31-EVA Artist Square EVA				
SA0780	Site access START P31-2 Austin Rd West footpath	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START P31-2 Austin Rd West footpath				
SA0810	Site access START P32-1 HOR P32 development	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START P32-1 HOR P32 development				
SA0840	Site access FINISH P32-1 HOR P32 development if P6B exercis	0		29-Feb-20		26-Aug-20	0%	-179	1473	◆ Site access I				
SA0850	Site access START P32-3 Artist Square/P32 storage if P6A& 6B	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START P32-3 Artist Square/P32 storage if P6A& 6B not exercised				
SA0870	Site access START P32-3 Artist Square/P32 storage if P6A exe	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site access START P32-3 Artist Square/P32 storage if P6A exercised				
SA0890	Site 1st access START P32-3 Artist Square/P32 storage if P6B	0	30-Sep-19		29-May-20*		0%	-242	-242	◆ Site 1st access START P32-3 Artist Square/P32 storage if P6B exercised				
SA0900	Site 1st access FINISH P32-3 Artist Square/P32 storage if P6B	0		29-Feb-20		26-Aug-20	0%	-179	1473	◆ Site 1st acce				
SA0930	Site access START P34-1 HOR P34 development	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START P34-1 HOR P34 development				
SA0960	Site access START P34-2 Austin Rd West footpath	0	27-Apr-20		29-May-20*		0%	-32	-32	◆ Site access START P34-2 Austin Rd West footpath				
Appointment of Subcontractor														
Appointment of Key Domestic Subcontractor														
Audio Electronics Installation														
S4200220	Award fo Audio Electronics Subcontract	0	02-Jul-19		29-May-20		0%	-332	-104	◆ Award fo Audio Electronics Subcontract				
S4200230-1	Design & Coordination	70	02-Jul-19	09-Sep-19	29-May-20	06-Aug-20	0%	-332	-104				Design & Coordination	
S4200230-2	Submission for comment	38	10-Sep-19	17-Oct-19	07-Aug-20	13-Sep-20	0%	-332	-104					
Broadcast Reception Installation														
S4200270	Award for Broadcast Reception Subcontract	0	02-Jul-19		29-May-20		0%	-332	-104	◆ Award for Broadcast Reception Subcontract				
S4200280-1	Design & Coordination	70	02-Jul-19	09-Sep-19	29-May-20	06-Aug-20	0%	-332	-104				Design & Coordination	



	Actual Level of Effort		Remaining Work
	Summary LOE		Critical Remaining Work
	Project Baseline		Critical MS
	Critical LOE		Milestone
	Actual Work		

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 29-May-20 (Page 1 of 7)

Date	Revision	Checked	Approved
29-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										May 8	Jun 9	Jul 10	Aug 11	Sep 12
S4200280-2	Submission for comment	38	10-Sep-19	17-Oct-19	07-Aug-20	13-Sep-20	0%	-332	-104					
Burglar Alarm & Security Installation														
S4200320	Award for Burglar Alarm & Security Subcontract	0	02-Jul-19		29-May-20		0%	-332	-88					
S4200330-1	Design & Coordination	70	02-Jul-19	09-Sep-19	29-May-20	06-Aug-20	0%	-332	-88					
S4200330-2	Submission for comment	38	10-Sep-19	17-Oct-19	07-Aug-20	13-Sep-20	0%	-332	-88					
Radio Electronics Installation														
S4200370	Award for Radio Electronics Subcontract	0	02-Jul-19		29-May-20		0%	-332	-104					
S4200380-1	Design & Coordination	70	02-Jul-19	09-Sep-19	29-May-20	06-Aug-20	0%	-332	-104					
S4200380-2	Submission for comment	38	10-Sep-19	17-Oct-19	07-Aug-20	13-Sep-20	0%	-332	-104					
UPS Installation														
S4200460	Award for UPS Subcontract	0	02-Jul-19		29-May-20		0%	-332	-88					
S4200470-1	Design & Coordination	70	02-Jul-19	09-Sep-19	29-May-20	06-Aug-20	0%	-332	-88					
S4200470-2	Submission for comment	38	10-Sep-19	17-Oct-19	07-Aug-20	13-Sep-20	0%	-332	-88					
Optional Works														
Option 6A - GMP for P32 Artist Hostel / Residence														
S3600100	Confirm GMP for P32 Artist Hostel / Residence (450 days from	0		15-Feb-20		29-May-20	0%	-103	60					
Nominated Subcontracts														
H V Chiller for District Cooling System														
G00110	Submissions & approvals	101	07-Jan-19	17-May-19	20-Feb-19 A	30-May-20	99%	-304	12					
G00120	Order, manufacture & delivery of chillers for DCS	268	18-May-19	15-Apr-20	30-May-20	26-Jan-21	0%	-234	12					
Jointly Selected Subcontracts														
Lifts & Escalators to Lyric theatre Complex														
S4200200	JSSC- Lifts & Escalators LTC: submission & approval	173	22-Mar-19	22-Oct-19	05-Sep-19 A	29-Sep-20	40%	-277	-38					
Freight Lifts to Lyric Theatre Complex														
S4200180	JSSC- Freight Lifts LTC: submission & approval	173	22-Mar-19	22-Oct-19	05-Sep-19 A	09-Oct-20	35.84%	-284	64					
Pumps for District Cooling System														
G00700	Submissions & approvals	72	22-Mar-19	21-Jun-19	05-Sep-19 A	16-Jun-20	79%	-289	30					
G00710	Order, manufacture & deliver pump sets	213	29-Jul-19	20-Apr-20	07-Jul-20	26-Mar-21	0%	-276	14					
Visual Mock Ups														
MU0005	VISUAL MOCK UPS	200	23-Nov-18	10-Jun-19	23-Nov-18 A	14-Aug-20	61.11%	-431	-431					
MU0030	Material submission/order/delivery	74	10-Dec-18	15-Mar-19	10-Dec-18 A	23-Jun-20	70.27%	-373	-349					
MU0040	Install visual mock ups	91	26-Jan-19	25-May-19	12-Oct-19 A	31-Jul-20	38%	-349	-349					
MU0050	Inspection / approval by CA	12	27-May-19	10-Jun-19	31-Jul-20	14-Aug-20*	0%	-349	-349					
COST CENTRE A - Preliminaries and General Requirements														
Schedule of Milestones														
Pre-Construction Preliminaries														
A1-09(b)	(A1-09b) Obtn NNO fr CA for compl/coord CSD & CBWD	0		22-Oct-19		21-Jul-20*	0%	-273	-273					
Preliminaries and General Requirements														
A2-03	(A2-03) Success pass Compl Rev CA's satisf- PTMD & CPMD	0		30-Jun-20		30-Jun-20*	0%	0	0					
Major Drawing submissions														
CCA1220	Submission of CSD and CBWD - LTC (Milestone A1-9b)	101	23-Mar-19	27-Jul-19	23-Mar-19 A	12-Jun-20	94%	-257	-354					
CCA1230	Review and approval of CSD and CBWD - LTC (Milestone A1-9)	71	29-Jul-19	22-Oct-19	22-Apr-19 A	21-Jul-20	87%	-217	-217					
CCA1235	CSD & CBWD- NNO received (Milestone A1-9b)	0		22-Oct-19		21-Jul-20	0%	-217	-217					
CCA1237	Coordination and clash analysis of CA BIM model (Milestone	87	24-Dec-18	15-Apr-19	24-Dec-18 A	28-Aug-20	83.4%	-403	-329					
CCA1240	Submission of BIM & 4-D BIM (Milestone A1-9a)	89	16-Apr-19	05-Aug-19	25-Jan-19 A	03-Dec-20	38.19%	-394	-354					
CCA1250	Review, resubmission and approval of BIM & 4-D BIM (Milesto	64	06-Aug-19	22-Oct-19	26-Apr-19 A	04-Jan-21	0%	-354	-354					
CCA1570	PTMD & CPMD Compliance review (Milestone A2-03)	25	01-Jun-20	30-Jun-20	01-Jun-20*	30-Jun-20	0%	0	0					
CCA1580	PTMD & CPMD Compliance review (Milestone A2-03)- Pass rec	0		30-Jun-20		30-Jun-20	0%	0	0					
Major Material submissions														
CCA1280	Submission of Ductworks	38	23-Mar-19	11-May-19	23-Mar-19 A	30-May-20	97%	-308	-18					
CCA1290	Review and approval of Ductworks	25	14-May-19	12-Jun-19	30-May-20	30-Jun-20	0%	-308	-18					
CCA1300	Submission of Pipeworks	38	23-Mar-19	11-May-19	23-Mar-19 A	30-May-20	97%	-308	-18					
CCA1310	Review and approval of Pipeworks	25	14-May-19	12-Jun-19	30-May-20	30-Jun-20	0%	-308	-18					
CCA1330	Review and approval of Cable Containment	25	14-May-19	12-Jun-19	17-Jun-19 A	30-May-20	93%	-284	7					
CCA1340	Submission of Cable	38	13-Jun-19	27-Jul-19	01-Aug-19 A	10-Jun-20	59%	-255	-32					
CCA1350	Review and approval of Cable	27	29-Jul-19	28-Aug-19	10-Jun-20	14-Jul-20	0%	-255	-32					
CCA1370	Review and approval of LVSB & HVSB	25	12-Sep-19	14-Oct-19	19-Jun-19 A	16-Jun-20	80%	-196	-21					
CCA1380	Submission of Fans	38	14-May-19	27-Jun-19	14-May-19 A	08-Jun-20	81%	-277	4					
CCA1390	Review and approval of Fans	25	28-Jun-19	27-Jul-19	04-Jul-19 A	27-Jun-20	37%	-268	4					
CCA1400	Submission of Pump sets	38	14-May-19	27-Jun-19	14-May-19 A	05-Jun-20	85%	-276	-8					
CCA1410	Review and approval of Pump sets	25	28-Jun-19	27-Jul-19	05-Jun-20	07-Jul-20	0%	-276	14					
CCA1420	Submission of LMCP	39	14-May-19	28-Jun-19	14-May-19 A	04-Jun-20	88%	-274	-8					
CCA1430	Review and approval of LMCP	25	29-Jun-19	29-Jul-19	04-Jun-20	06-Jul-20	0%	-274	-8					
CCA1450	Review and approval of Genset	25	30-Oct-19	27-Nov-19	25-Dec-19 A	16-Jun-20	37%	-158	-5					



	Actual Level of Effort		Remaining Work
	Summary LOE		Critical Remaining Work
	Project Baseline		Critical MS
	Critical LOE		Milestone
	Actual Work		

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 29-May-20 (Page 2 of 7)

Date	Revision	Checked	Approved
29-May-20	3MRP Update	BC / JL / EC	AY

Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										May 8	Jun 9	Jul 10	Aug 11	Sep 12
CCA1500	Submission of Theatre Seat	38	15-Jan-20	05-Mar-20	29-May-20*	14-Jul-20	0%	-104	321					
CCA1510	Review and approval of Theatre Seat	50	06-Mar-20	09-May-20	15-Jul-20	10-Sep-20	0%	-104	321					
CCA1610	Submission of Acoustics wall panel	38	15-Jan-20	05-Mar-20	29-May-20*	14-Jul-20	0%	-104	382					
CCA1710	Review and approval of Acoustics wall panel	50	06-Mar-20	09-May-20	15-Jul-20	10-Sep-20	0%	-104	382					
DfMA development														
X100100	DfMA development for LB2	60	16-Apr-19	02-Jul-19	31-May-19 A	09-Jun-20	96%	-275	-11					
X100160	DfMA development for LB1	48	03-Jul-19	27-Aug-19	01-Jun-20	28-Jul-20	0%	-268	-36					
X100170	DfMA development for LB1M	42	28-Aug-19	18-Oct-19	01-Jun-20	25-Aug-20	0%	-250	-36					
X100180	DfMA development for LTC	122	23-Oct-19	23-Mar-20	12-Jun-20	16-Sep-20	0%	-144	-39					
Procurement, manufacturing and delivery of long lead items														
X100500	Place order for Ductworks	13	13-Jun-19	27-Jun-19	30-Jun-20	16-Jul-20	0%	-308	-18					
X100510	Manufacturing and delivery for Ductworks	95	28-Jun-19	21-Oct-19	16-Jul-20	07-Nov-20	0%	-308	-18					
X100520	Place order for Pipeworks	13	13-Jun-19	27-Jun-19	30-Jun-20	16-Jul-20	0%	-308	-18					
X100530	Manufacturing and delivery for Pipeworks	95	28-Jun-19	21-Oct-19	16-Jul-20	07-Nov-20	0%	-308	-18					
X100540	Place order for Cable Containment	13	13-Jun-19	27-Jun-19	30-May-20	15-Jun-20	0%	-284	7					
X100550	Manufacturing and delivery for Cable Containment	95	28-Jun-19	21-Oct-19	15-Jun-20	08-Oct-20	0%	-284	7					
X100560	Place order for LVSB & HVSB	19	15-Oct-19	05-Nov-19	17-Jun-20	10-Jul-20	0%	-196	-21					
X100570	Manufacturing and delivery for LVSB & HVSB	143	06-Nov-19	07-May-20	11-Jul-20	30-Dec-20	0%	-196	-21					
X100600	Place order for Genset	19	28-Nov-19	19-Dec-19	16-Jun-20	10-Jul-20	0%	-158	-5					
X100610	Manufacturing and delivery for Genset	150	20-Dec-19	30-Jun-20	10-Jul-20	08-Jan-21	0%	-158	-5					
X100620	Place order for Fans	17	29-Jul-19	16-Aug-19	27-Jun-20	18-Jul-20	0%	-268	4					
X100630	Manufacturing and delivery for Fans	98	19-Aug-19	13-Dec-19	20-Jul-20	14-Nov-20	0%	-268	4					
X100640	Place order for Pump sets	20	29-Jul-19	20-Aug-19	07-Jul-20	30-Jul-20	0%	-276	14					
X100650	Manufacturing and delivery for Pump sets	193	21-Aug-19	20-Apr-20	30-Jul-20	26-Mar-21	0%	-276	14					
X100660	Place order for chillers	18	18-May-19	08-Jun-19	30-May-20	20-Jun-20	0%	-304	12					
X100670	Manufacture & delivery of chillers	250	10-Jun-19	15-Apr-20	20-Jun-20	26-Jan-21	0%	-234	12					
X100680	Place order for LMCP	19	30-Jul-19	20-Aug-19	06-Jul-20	28-Jul-20	0%	-274	-8					
X100690	Manufacturing and delivery for LMCP	91	21-Aug-19	07-Dec-19	28-Jul-20	14-Nov-20	0%	-274	-8					
X100700	Place order for DfMA items in LB2	18	03-Jul-19	23-Jul-19	09-Jun-20	02-Jul-20	0%	-275	-11					
X100710	Manufacturing and delivery for DfMA items in LB2 @ 25%	100	24-Jul-19	20-Nov-19	02-Jul-20	30-Oct-20	0%	-275	-11					
X100720	Place order for DfMA items in LB1	18	28-Aug-19	18-Sep-19	29-Jul-20	18-Aug-20	0%	-268	-18					
X100730	Manufacturing and delivery for DfMA items in LB1 @ 25%	99	19-Sep-19	17-Jan-20	19-Aug-20	15-Dec-20	0%	-268	-18					
X100740	Place order for DfMA items in LB1M	18	19-Oct-19	08-Nov-19	26-Aug-20	15-Sep-20	0%	-250	-22					
X100820	Place order for DfMA items for DCS	19	24-Jul-19	14-Aug-19	29-May-20	19-Jun-20	0%	-248	-11					
X100830	Manufacturing and delivery for DfMA items for DCS @ 25%	106	15-Aug-19	19-Dec-19	20-Jun-20	27-Oct-20	0%	-248	-11					
Main contractor's design item														
Facade/ Skylight/ Roof feature														
EF100000	Facade shop drgs- Prepare & submit to CA	77	30-Nov-18	09-Mar-19	30-Nov-18 A	10-Jun-20	85.71%	-367	-425					
EF100002	Facade shop drgs- Review & Comment by CA	25	25-Feb-19	25-Mar-19	10-Jan-19 A	24-Jun-20	69.33%	-366	-426					
EF100004	Facade shop drgs- Incorporate comments & resubmit to CA	46	12-Mar-19	09-May-19	26-Jan-19 A	12-Aug-20	45%	-372	-426					
EF100008-05	Facade shop drgs- Review & approval of resubmission by CA	22	25-Apr-19	22-May-19	28-Mar-19 A	29-Oct-20	5%	-426	-426					
EF100008-35	Facade BD drgs- submit to CA for review & comments	12	25-Jun-19	09-Jul-19	30-Mar-19 A	22-Jun-20	78.72%	-281	-301					
EF100008-45	Facade BD drgs- incorporate CA comments & resubmit	12	10-Jul-19	23-Jul-19	12-Jun-19 A	17-Jul-20	77.04%	-289	-301					
EF100008-55	Facade BD drgs- Submit to BD for approval	61	24-Jul-19	22-Sep-19	17-Jul-19 A	30-Sep-20	76.9%	-374	-374					
EF100010	Prepare & Submit Sample/ Material	90	30-Jan-19	29-Apr-19	21-Jan-19 A	31-May-20	96.67%	-398	-78					
EF100020	Review & Comment by CA/Consultants	90	31-Mar-19	28-Jun-19	26-Jan-19 A	21-Jun-20	73.33%	-359	-105					
EF100030	Re-submit Sample/ Material	90	30-May-19	27-Aug-19	14-Feb-19 A	27-Jul-20	33.33%	-335	-111					
EF100040	Approval by CA/Consultants	90	29-Jul-19	26-Oct-19	16-Apr-19 A	23-Sep-20	2.22%	-333	-111					
COST CENTRE B - Lyric Theatre Complex														
Schedule of Milestones														
B01	(B01) Obtain Superstructure consent (B2/F - G/F)	0		30-May-20		30-May-20*	0%	0	0					
Site Setup/ Mobilization														
B100100	Prepare Site Condition Survey & Report	32	30-Sep-19	09-Nov-19	21-Feb-20 A	07-Jul-20	10%	-181	-181					
B100500	Install Tower Crane TC3 anchor (by L1 contractor)	6	15-Jul-19	22-Jul-19	29-May-20	05-Jun-20	0%	-239	-137					
B100510	Erect Tower Crane TC3	12	30-Sep-19	16-Oct-19	06-Jun-20	22-Jun-20	0%	-190	-137					
B100600	Install Tower Crane TC4 anchor (by L1 contractor)	6	23-Jul-19	30-Jul-19	06-Jun-20	13-Jun-20	0%	-239	-131					
B100610	Erect Tower Crane TC4	12	17-Oct-19	31-Oct-19	23-Jun-20	09-Jul-20	0%	-190	-137					
B100700	Install Tower Crane TC1 anchor (by L1 contractor)	6	31-Jul-19	06-Aug-19	15-Jun-20	22-Jun-20	0%	-239	-125					
B100710	Erect Tower Crane TC1	12	01-Nov-19	14-Nov-19	10-Jul-20	25-Jul-20	0%	-190	-137					
Structural Steel Fabrication														
Mega Truss for MT														
B300590	Prepare & Submit Sample/Material/Shop Drawing	60	29-Jul-19	26-Sep-19	29-Jul-19 A	01-Jun-20	93.33%	-249	-151					
B300600	Review & Comment by CA/Consultants	60	28-Aug-19	26-Oct-19	28-Aug-19 A	17-Jun-20	66.67%	-235	-177					
B300610	Revise & Re-submit Sample/Material/Shop Drawing	60	27-Sep-19	25-Nov-19	27-Sep-19 A	17-Jul-20	16.67%	-235	-187					
B300620	Approval by CA/Consultants	60	27-Oct-19	25-Dec-19	18-Jun-20	16-Aug-20	0%	-235	-187					

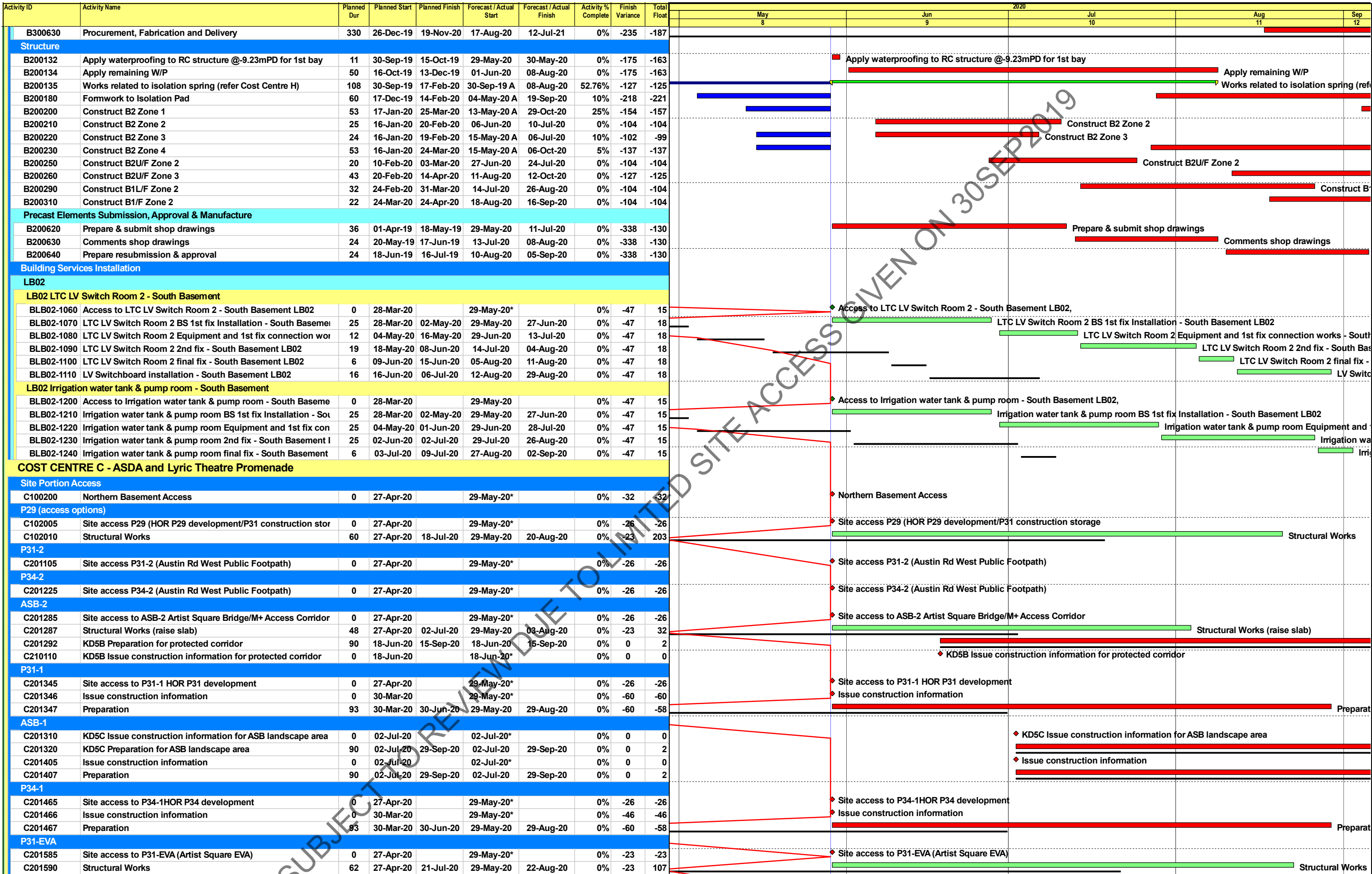


	Actual Level of Effort		Remaining Work
	Summary LOE		Critical Remaining Work
	Project Baseline		Critical MS
	Critical LOE		Milestone
	Actual Work		

L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

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Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	May 8	Jun 9	2020 Jul 10	Aug 11	Sep 12
LTC-EVA1														
C201645	LTC-EVA1 (Artist Square EVA)	0	27-Apr-20		29-May-20*		0%	-23	-23					
C201650	Structural Works	62	27-Apr-20	21-Jul-20	29-May-20	22-Aug-20	0%	-23	107					
P32-1														
C201705	Site access to P32-1 HOR P32 development	0	30-Sep-19		29-May-20*		0%	-191	-191					
C201710	Minor Structural Works for P32	119	30-Sep-19	29-Feb-20	29-May-20	09-Nov-20	0%	-184	-184					
LTC-EVA2														
C201763	Site access LTC-EVA2 (Artist Square EVA) South Portion	0	30-Sep-19		29-May-20*		0%	-191	-64					
C201766	Site access LTC-EVA2 (Artist Square EVA) North Portion	0	27-Apr-20		29-May-20*		0%	-26	-26					
C201768	Structural Works (south portion)	64	30-Sep-19	17-Dec-19	29-May-20	25-Aug-20	0%	-184	-59					
C201770	Structural Works (north portion)	32	27-Apr-20	09-Jun-20	26-Aug-20	10-Oct-20	0%	-87	-59					
AS-1														
C201825	Site access AS-1 Artist Square	0	27-Apr-20		29-May-20*		0%	-26	-26					
C201830	Structural Works	66	27-Apr-20	27-Jul-20	29-May-20	28-Aug-20	0%	-23	178					
AS-EVA														
C201885	Site access AS-EVA (Artist Square EVA)	0	27-Apr-20		29-May-20*		0%	-26	-26					
C201890	Structural Works	65	27-Apr-20	25-Jul-20	26-Aug-20	20-Nov-20	0%	-87	-59					
AS2														
C201945	Site access AS-2 (Artist Square)	0	27-Apr-20		29-May-20*		0%	-26	-26					
C201950	Structural Works	66	27-Apr-20	27-Jul-20	26-Aug-20	21-Nov-20	0%	-87	-59					
P32-3 (access options)														
C202005	Site access P32-3 (Artist Square/P32 construction storage & access) Opt P6A,	0	30-Sep-19		29-May-20*		0%	-191	403					
COST CENTRE D - Remianing Works for M+ Promenade South														
Installation - Remaining Works for M+ Promenade South														
D100000	Site Clearance	22	25-Nov-19	19-Dec-19	24-Jul-20	24-Aug-20	0%	-181	-181					
D100100	Construct concrete slats deck	29	20-Dec-19	01-Feb-20	24-Aug-20	05-Oct-20	0%	-181	-181					
COST CENTRE E - DCS Cofferdam														
Section 1														
E100610	Take-over excavated Section 1 from L1 contractor	0	30-Sep-19		29-May-20*		0%	-184	-184					
E100620	Connection of DCS pipes	28	30-Sep-19	05-Nov-19	29-May-20	06-Jul-20	0%	-184	-184					
E100630	Construction of Valve Chamber, Thrust Blocks etc.	28	30-Oct-19	30-Nov-19	29-Jun-20	06-Aug-20	0%	-184	-184					
E100640	Pipe leakage tests	12	02-Dec-19	14-Dec-19	07-Aug-20	22-Aug-20	0%	-184	-184					
E100650	Back fill and removal of struts (Milestone E01)	11	16-Dec-19	30-Dec-19	24-Aug-20	07-Sep-20	0%	-184	-184					
Section 2														
E200100	Take over instrumentation points and record from L1 Contrac	6	30-Sep-19	08-Oct-19	29-May-20	05-Jun-20	0%	-184	-184					
E200110	ELS submission, approval and consent	90	09-Oct-19	06-Jan-20	06-Jun-20	03-Sep-20	0%	-241	-241					
COST CENTRE F - Modification to Existing Pump Cell														
Schedule of Milestones														
F01	(F01) Complete structl survey and structl modif works where	0		30-Dec-19		24-Aug-20*	0%	-238	-238					
Reprovision of Sea Water Pump Cell														
F300110	Hoarding to Site Boundary	32	04-Nov-19	10-Dec-19	20-Jun-20	03-Aug-20	0%	-174	-174					
F300120	Modification to Existing Ventilation Shafts, remove existing ci	32	04-Nov-19	10-Dec-19	20-Jun-20	03-Aug-20	0%	-174	-174					
F300130	Extension of existing draw pits to proposed landscape level (15	11-Dec-19	30-Dec-19	04-Aug-20	24-Aug-20	0%	-174	-174					
F300140	Reprovision of Steel Plate Cover	16	31-Dec-19	18-Jan-20	25-Aug-20	15-Sep-20	0%	-174	-171					
Installation														
F100100	Site survey	19	12-Oct-19	02-Nov-19	29-May-20	19-Jun-20	0%	-182	-182					
F100200	ABWF work	96	04-Nov-19	04-Mar-20	20-Jun-20	14-Oct-20	0%	-182	286					
COST CENTRE G - Extended Basement														
Builder's Works														
G100110	Room partition & assoc BW LB02 south	31	30-Sep-19	06-Nov-19	29-May-20	06-Jul-20	0%	-191	-189					
G100120	Room partition & assoc BW LB01 south	47	07-Nov-19	03-Jan-20	07-Jul-20	29-Aug-20	0%	-191	-189					
G100133	Issue CAI for P32 southern basemnet partition & ABWF	0	02-Dec-19		29-May-20		0%	-179	-179					
G100135	Partition work & ABWF for P32 in Extended basement	90	02-Dec-19	29-Feb-20	29-May-20	26-Aug-20	0%	-179	-179					
G100140	Room partition & assoc BW LB02 north	31	27-Apr-20	03-Jun-20	29-May-20	06-Jul-20	0%	-26	-25					
G100150	Room partition & assoc BW LB01 north	48	04-Jun-20	31-Jul-20	07-Jul-20	31-Aug-20	0%	-26	-25					
G100165	BW inside DCS plant rm LB02 south (Milestone G03b)	52	07-Nov-19	09-Jan-20	07-Jul-20	04-Sep-20	0%	-191	-163					
BS Installation														
BL2														
GLB02-1000	Extended Basement BS 1st fix Installation - South Basement I	91	21-Nov-19	16-Mar-20	07-Jul-20	22-Oct-20	0%	-179	-115					
GLB02-1010	Extended Basement 1st fix connection works - South Baseme	80	31-Dec-19	14-Apr-20	13-Aug-20	17-Nov-20	0%	-179	-115					
DCS Plant - South Basement														
GLB02-1090	DCS Plant High Level 1st fix Installation - South Basement BL	91	21-Nov-19	16-Mar-20	07-Jul-20	22-Oct-20	0%	-179	-63					
Car Park Fan Room - South Basement														



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L2 CONTRACT FOR LYRIC THEATRE COMPLEX AND EXTENDED BASEMENT PROJECT FOR THE WEST KOWLOON CULTURAL DISTRICT

PROGRAMME UPDATE OF 3MRP - AS OF 29-May-20 (Page 5 of 7)

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Activity ID	Activity Name	Planned Dur	Planned Start	Planned Finish	Forecast / Actual Start	Forecast / Actual Finish	Activity % Complete	Finish Variance	Total Float	2020				
										May 8	Jun 9	Jul 10	Aug 11	Sep 12
GLB02-1240	Access to Car Park fan room - South Basement BL2	0	28-Nov-19		29-May-20*		0%	-142	-114					
GLB02-1250	Car Park fan room BS 1st fix Installation - South Basement BL	25	28-Nov-19	28-Dec-19	29-May-20	27-Jun-20	0%	-142	-114					
GLB02-1260	Car Park fan room Equipment and 1st fix connection works -	22	30-Dec-19	24-Jan-20	29-Jun-20	24-Jul-20	0%	-142	-114					
GLB02-1270	Car Park fan room 2nd fix - South Basement BL2	25	01-Feb-20	29-Feb-20	25-Jul-20	22-Aug-20	0%	-142	-114					
GLB02-1280	Car Park fan room final fix - South Basement BL2	6	02-Mar-20	07-Mar-20	24-Aug-20	29-Aug-20	0%	-142	-114					
DCS HV Equipment Room - South Basement														
GLB02-1150	Access to DCS HV Equipment room - South Basement BL2	0	01-Feb-20		29-May-20*		0%	-95	-38					
GLB02-1160	DCS HV Equipment room BS 1st fix Installation - South Basen	25	27-Feb-20	26-Mar-20	24-Jun-20	24-Jul-20	0%	-95	-60					
GLB02-1170	DCS HV Equipment room Equipment and 1st fix connection w	12	27-Mar-20	14-Apr-20	25-Jul-20	07-Aug-20	0%	-95	-31					
GLB02-1180	DCS HV Equipment room 2nd fix - South Basement BL2	19	15-Apr-20	08-May-20	08-Aug-20	29-Aug-20	0%	-95	-31					
DCS LV Switchgear Room - South Basement														
GLB02-1290	Access to DCS LV Switchgear room - South Basement BL2	0	01-Feb-20		29-May-20*		0%	-95	-60					
GLB02-1300	DCS LV Switchgear room BS 1st fix Installation - South Basen	22	01-Feb-20	26-Feb-20	29-May-20	23-Jun-20	0%	-95	-60					
GLB02-1310	DCS LV Switchgear room Equipment and 1st fix connection w	12	27-Feb-20	11-Mar-20	24-Jun-20	09-Jul-20	0%	-95	-40					
GLB02-1320	DCS LV Switchgear room 2nd fix - South Basement BL2	19	12-Mar-20	02-Apr-20	10-Jul-20	31-Jul-20	0%	-95	-40					
GLB02-1330	DCS LV Switchgear room final fix - South Basement BL2	6	03-Apr-20	14-Apr-20	01-Aug-20	07-Aug-20	0%	-95	-40					
FS / Spr Pump Room - South Basement														
GLB02-1380	Access to FS / SPR Pump room - South Basement BL2	0	28-Nov-19		29-May-20*		0%	-142	18					
GLB02-1390	FS / SPR Pump room BS 1st fix Installation - South Basement	22	30-Dec-19	24-Jan-20	29-Jun-20	24-Jul-20	0%	-142	-8					
GLB02-1400	FS / SPR Pump room Equipment and 1st fix connection works	25	01-Feb-20	29-Feb-20	25-Jul-20	22-Aug-20	0%	-142	-8					
GLB02-1410	FS / SPR Pump room 2nd fix - South Basement BL2	25	02-Mar-20	30-Mar-20	24-Aug-20	21-Sep-20	0%	-142	-8					
MAF and SEF Room - North Basement														
GLB02-1430	Access to MAF and SEF room - North Basement BL2	0	28-May-20		15-Jun-20*		0%	-15	106					
GLB02-1440	MAF and SEF room BS 1st fix Installation - North Basement B	24	28-May-20	24-Jun-20	15-Jun-20	14-Jul-20	0%	-15	106					
GLB02-1450	MAF and SEF room Equipment and 1st fix connection works	26	26-Jun-20	27-Jul-20	15-Jul-20	13-Aug-20	0%	-15	106					
GLB02-1460	MAF and SEF room 2nd fix - North Basement BL2	27	28-Jul-20	27-Aug-20	14-Aug-20	14-Sep-20	0%	-15	106					
BL1														
DCS HV switch room - South Basement														
GLB01-1140	Access to DCS HVSW room - South Basement BL1	0	26-Feb-20		29-May-20*		0%	-74	-33					
GLB01-1150	DCS HVSW room BS 1st fix Installation - South Basement BL1	25	27-Mar-20	29-Apr-20	25-Jul-20	22-Aug-20	0%	-95	-60					
GLB01-1160	DCS HVSW room Equipment and 1st fix connection works - S	12	02-May-20	15-May-20	24-Aug-20	05-Sep-20	0%	-95	-40					
DCS Fan room - South Basement														
GLB01-1230	Access to DCS Fan room - South Basement BL1	0	26-Feb-20		29-May-20		0%	-74	-33					
GLB01-1240	DCS Fan room BS 1st fix Installation - South Basement BL1	24	26-Feb-20	24-Mar-20	29-May-20	26-Jun-20	0%	-74	-10					
GLB01-1250	DCS Fan room Equipment and 1st fix connection works - Sou	26	25-Mar-20	28-Apr-20	27-Jun-20	28-Jul-20	0%	-74	-10					
GLB01-1260	DCS Fan room 2nd fix - South Basement BL1	25	29-Apr-20	29-May-20	29-Jul-20	26-Aug-20	0%	-74	-10					
GLB01-1270	DCS Fan room final fix - South Basement BL1	6	30-May-20	05-Jun-20	27-Aug-20	02-Sep-20	0%	-74	-10					
MAF and SEF Room - North Basement														
GLB01-1280	Access to MAF and SEF room - North Basement BL1	0	26-Feb-20		29-May-20		0%	-74	-10					
GLB01-1290	MAF and SEF room DfMA Module Installation - North Baseme	24	26-Feb-20	24-Mar-20	29-May-20	26-Jun-20	0%	-74	-10					
GLB01-1300	MAF and SEF room Equipment and 1st fix connection works	26	25-Mar-20	28-Apr-20	27-Jun-20	28-Jul-20	0%	-74	-10					
GLB01-1310	MAF and SEF room 2nd fix - North Basement BL1	25	29-Apr-20	29-May-20	29-Jul-20	26-Aug-20	0%	-74	-10					
GLB01-1320	MAF and SEF room final fix - North Basement BL1	6	30-May-20	05-Jun-20	27-Aug-20	02-Sep-20	0%	-74	-10					
EL Riser - North Basement														
GLB01-1330	Access to EL Riser room - North Basement BL1	0	26-Feb-20		29-May-20		0%	-74	-8					
GLB01-1340	EL Riser room DfMA Module Installation - North Basement BL	6	26-Feb-20	03-Mar-20	29-May-20	04-Jun-20	0%	-74	-8					
GLB01-1350	EL Riser room Equipment and 1st fix connection works - Nort	6	04-Mar-20	10-Mar-20	05-Jun-20	11-Jun-20	0%	-74	-8					
GLB01-1360	EL Riser room 2nd fix - North Basement BL1	6	11-Mar-20	17-Mar-20	12-Jun-20	18-Jun-20	0%	-74	-8					
GLB01-1370	EL Riser room final fix - North Basement BL1	4	18-Mar-20	21-Mar-20	19-Jun-20	23-Jun-20	0%	-74	-8					
U/G utilities lead-in														
Utilities lead-in (North)														
G213100	Carry out on-site survey and measurement	14	27-Apr-20	10-May-20	29-May-20	11-Jun-20	0%	-32	-14					
G213110	Liaison with utilities companies for any query and constraint	60	11-May-20	09-Jul-20	12-Jun-20	10-Aug-20	0%	-32	-14					
G213120	Carry out drawing submission for approval	60	10-Jun-20	08-Aug-20	12-Jul-20	09-Sep-20	0%	-32	-14					
Utilities lead-in (South)														
G213300	Carry out on-site survey and measurement	14	30-Sep-19	13-Oct-19	29-May-20	11-Jun-20	0%	-242	94					
G213310	Liaison with utilities companies for any query and constraint	60	14-Oct-19	12-Dec-19	12-Jun-20	10-Aug-20	0%	-242	94					
G213320	Carry out drawing submission for approval	60	13-Dec-19	10-Feb-20	11-Aug-20	09-Oct-20	0%	-242	94					
COST CENTRE H - Vibration Isolation Spring System														
Schedule of Milestones														
H06	(H06) Complete the installation of all isolation springs on B2	0		29-Feb-20		22-Jun-20*	0%	-113	-113					
H07	(H07) Complete the installation of isolation spring units at all	0		30-Jul-20		08-Aug-20*	0%	-8	-8					
Installation														
H1080	Install Isolation Spring on B2 (Milestone H06)	74	30-Sep-19	31-Dec-19	30-Sep-19 A	22-Jun-20	77%	-127	-125					



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										May 8	Jun 9	Jul 10	Aug 11	Sep 12
H1090	Install Remaining Spring (Milestone H07)	34	02-Jan-20	17-Feb-20	22-Jun-20	08-Aug-20	0%	-127	-125					
H1120	Calibration of Vibr isolation spring sytm to acceptable frequel	52	18-Feb-20	24-Apr-20	08-Aug-20	21-Oct-20	0%	-127	788					
COST CENTRE I - Under Pass and Associated Area														
Builder's Works														
I105010	Rm partition & assoc BW LB02 south	46	30-Sep-19	23-Nov-19	29-May-20*	23-Jul-20	0%	-191	-187					
I105020	Rm partition & assoc BW LB01 south	47	13-Nov-19	09-Jan-20	13-Jul-20	04-Sep-20	0%	-191	-187					
I105030	Rm partition & assoc BW LB01M south (Milestone I01)	44	28-Dec-19	25-Feb-20	25-Aug-20	16-Oct-20	0%	-191	-187					
I105040	Rm partition & assoc BW LB02 north	46	27-Apr-20	20-Jun-20	29-May-20	23-Jul-20	0%	-26	-26					
I105050	Rm partition & assoc BW LB01 north	48	10-Jun-20	06-Aug-20	13-Jul-20	05-Sep-20	0%	-26	-26					
I105060	Rm partition & assoc BW LB01M north (Milestone I03)	48	25-Jul-20	18-Sep-20	25-Aug-20	21-Oct-20	0%	-26	-26					
BS Installation														
BL2														
ILB02-1000	Underpass Road BS 1st fix Installation - South Basement BL2	91	25-Nov-19	19-Mar-20	24-Jul-20*	10-Nov-20	0%	-191	-132					
Carriageway fan room - South Basement														
ILB02-1080	Access to Carriageway fan room	0	28-Nov-19		24-Jul-20*		0%	-188	-112					
ILB02-1090	Carriageway fan room DfMA Module Installation - South Base	25	28-Nov-19	28-Dec-19	24-Jul-20	21-Aug-20	0%	-188	-112					
ILB02-1100	Carriageway fan room Equipment and 1st fix connection wor	12	30-Dec-19	13-Jan-20	22-Aug-20	04-Sep-20	0%	-188	-78					
Tunnel Hydrant, FS & Spr pump Room - South Basement														
ILB02-1130	Access to Tunnel Hydrant, FS & Spr pump room	0	28-Nov-19		24-Jul-20*		0%	-188	-87					
ILB02-1140	Tunnel Hydrant, FS & Spr pump room BS 1st fix Installation -	22	30-Dec-19	24-Jan-20	22-Aug-20	16-Sep-20	0%	-188	-112					
Deluge pump room - North Basement														
ILB02-1180	Access to Deluge pump room	0	22-Jun-20		24-Jul-20*		0%	-26	36					
ILB02-1190	Deluge pump room BS 1st fix Installation - North Basement B	24	22-Jun-20	21-Jul-20	24-Jul-20	20-Aug-20	0%	-26	36					
ILB02-1200	Deluge pump room Equipment and 1st fix connection works	26	22-Jul-20	20-Aug-20	21-Aug-20	19-Sep-20	0%	-26	36					
COST CENTRE J - M+ Day 2 Works														
Major Submission														
J100810	Prepare hoarding plan submission to BD	25	29-Nov-19	30-Dec-19	11-May-20 A	06-Aug-20	1%	-174	-174					
J100820	BD approval on hoarding plan	22	31-Dec-19	01-Feb-20	07-Aug-20	01-Sep-20	0%	-174	-174					
Installation														
J100790	Tentative Site Access to M+ area	0	29-Nov-19		29-May-20		0%	-141	-174					
J100800	Site survey and statutory consent in M+ Day 2 Works	25	29-Nov-19	30-Dec-19	29-May-20*	27-Jun-20	0%	-141	-174					
J100900-05	A & A works BD consent received	0	31-Dec-19		29-Jun-20		0%	-141	34					
J100900-15	Conc duct - preparation work	12	31-Dec-19	14-Jan-20	29-Jun-20	13-Jul-20	0%	-141	34					
J100900-50	Conc duct ELS consent received	0	31-Dec-19		29-Jun-20		0%	-141	56					
J100900-60	Demolish ex carriageway	10	15-Jan-20	01-Feb-20	14-Jul-20	24-Jul-20	0%	-141	34					
J100900-65	Conc duct- Excavate to formation level	19	03-Feb-20	24-Feb-20	25-Jul-20	15-Aug-20	0%	-141	34					
J100900-70	Conc duct - form openings in ex structure	18	25-Feb-20	16-Mar-20	17-Aug-20	05-Sep-20	0%	-141	34					
SEF room & MAF Room														
J101100	Modification work in Fan Room (subject to M+)	59	31-Dec-19	16-Mar-20	29-Jun-20	05-Sep-20	0%	-141	522					
Carriageway LV Switch Room														
J101200	Modification work in LV Switch Room (subject to M+)	22	31-Dec-19	01-Feb-20	29-Jun-20	24-Jul-20	0%	-141	534					
J101300	Modification work in LV Switch Board (subject to M+)	25	03-Feb-20	02-Mar-20	25-Jul-20	22-Aug-20	0%	-141	534					
COST CENTRE K - Water Main at Promenade														
Installation														
K100400	Water main Moudule installation (50%) (Milestone K01)	119	30-Sep-19	29-Feb-20	29-May-20	09-Nov-20	0%	-184	-184					
COST CENTRE O- PROVISIONAL SUMS														
Authority / CA Site Office														
OPF0010	Issue design for Authority / CA Site Office (tentative)	0	01-Mar-19		01-Jun-20*		0%	-366	1110					
OPF0020	Submissions & approvals (tentative)	40	01-Mar-19	17-Apr-19	01-Jun-20	18-Jul-20	0%	-366	1110					
OPF0030	Material order & delivery (tentative)	45	18-Apr-19	01-Jun-19	19-Jul-20	01-Sep-20	0%	-458	1379					
Artist Square Bridge interface works														
OPH0010	ISSUE DESIGN & PREPARATION (KD5A & 5C)	90	02-Jul-20	29-Sep-20	02-Jul-20	29-Sep-20	0%	0	2					
COST CENTRE P6A1 - Preliminaries and General Requirement														
Schedule of Milestones														
P6A1-01	(P6A1-01) Subm of CPMD, Insu & Bnds, Mobil Progr, Pre-Cons	0		14-Mar-20		25-Jun-20*	0%	-103	-103					
P6A1-02	(P6A1-02) Obtn NNO fr CA for CPMD, Insu & Bnds, Mobil Progr	0		14-Apr-20		29-May-20*	0%	-44	-44					
P6A1-03(a)	(P6A1-03a) Success pass the Compl Rev CA's satisf on PTMD	0		14-Jul-20		14-Jul-20*	0%	0	0					
P6A1-03(b)	(P6A1-03b) Obtn NNO fr CA for Struct, all necessary BWD, MS,	0		14-Jul-20		14-Jul-20*	0%	0	0					
P6A1-04	(P6A1-04) Obtn NNO fr CA- facade/ curtain wall works	0		14-Aug-20		14-Aug-20*	0%	0	0					
COST CENTRE P6A2 - Artist Hostel/ Residence														
Key Events														
P300020	Latest Date for Exercising P6A Option	0		15-Feb-20		29-May-20	0%	-103	-103					



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